

# HOT Funded Programs- Update to Tourism Commission

June 8, 2020

Katy Zamesnik, Convention Center

# HOT-Funded Programs Update

	<u>FY20 Budget</u>	<u>FY20 CYE</u>	<u>FY21 Proposed</u>	<u>FY22 Projected</u>	<u>FY23 Projected</u>	<u>FY24 Projected</u>	<u>FY25 Projected</u>
Cultural Arts	\$11,880,629	\$8,623,318	\$7,790,403	\$8,369,337	\$8,991,293	\$9,659,468	\$10,377,299
Historic Preservation	\$15,025,076	\$11,087,123	\$10,016,232	\$10,760,576	\$11,560,234	\$12,419,316	\$13,342,241
Live Music	\$3,144,447	\$2,463,805	\$2,225,829	\$2,391,239	\$2,568,941	\$2,759,848	\$2,964,942
<b>TOTAL PROGRAMS</b>	<b>\$30,050,152</b>	<b>\$22,174,246</b>	<b>\$20,032,465</b>	<b>\$21,521,152</b>	<b>\$23,120,467</b>	<b>\$24,838,632</b>	<b>\$26,684,482</b>

Hotel Occupancy Tax Collections as of April 30, 2020:  
**\$58.5M**