

Cepeda Branch Library, District 3

- Constructed 1998
- 8,110 SF /W 41 Parking Spaces
- Hours of Operation
 - Monday – Thursday 10 AM – 9 PM
 - Friday 10 AM – 6 PM
 - Saturday 10 AM – 5 PM
 - Sunday Closed
- Active Renovation Project, \$1 million
 - \$853,000 in 2012 & 2018 Bonds
 - \$196,561 from AE for Music Garden & Maintenance
 - Project is eligible for AIPP Works of Art Program
- Cepeda Branch Trail, \$307,000 from 2018 Bond



BOND OVERSIGHT COMMISSION:

Comprehensive Update on Libraries, Museums & Cultural Arts Facilities

February 19, 2020

Tina Van Wie, Financial Services

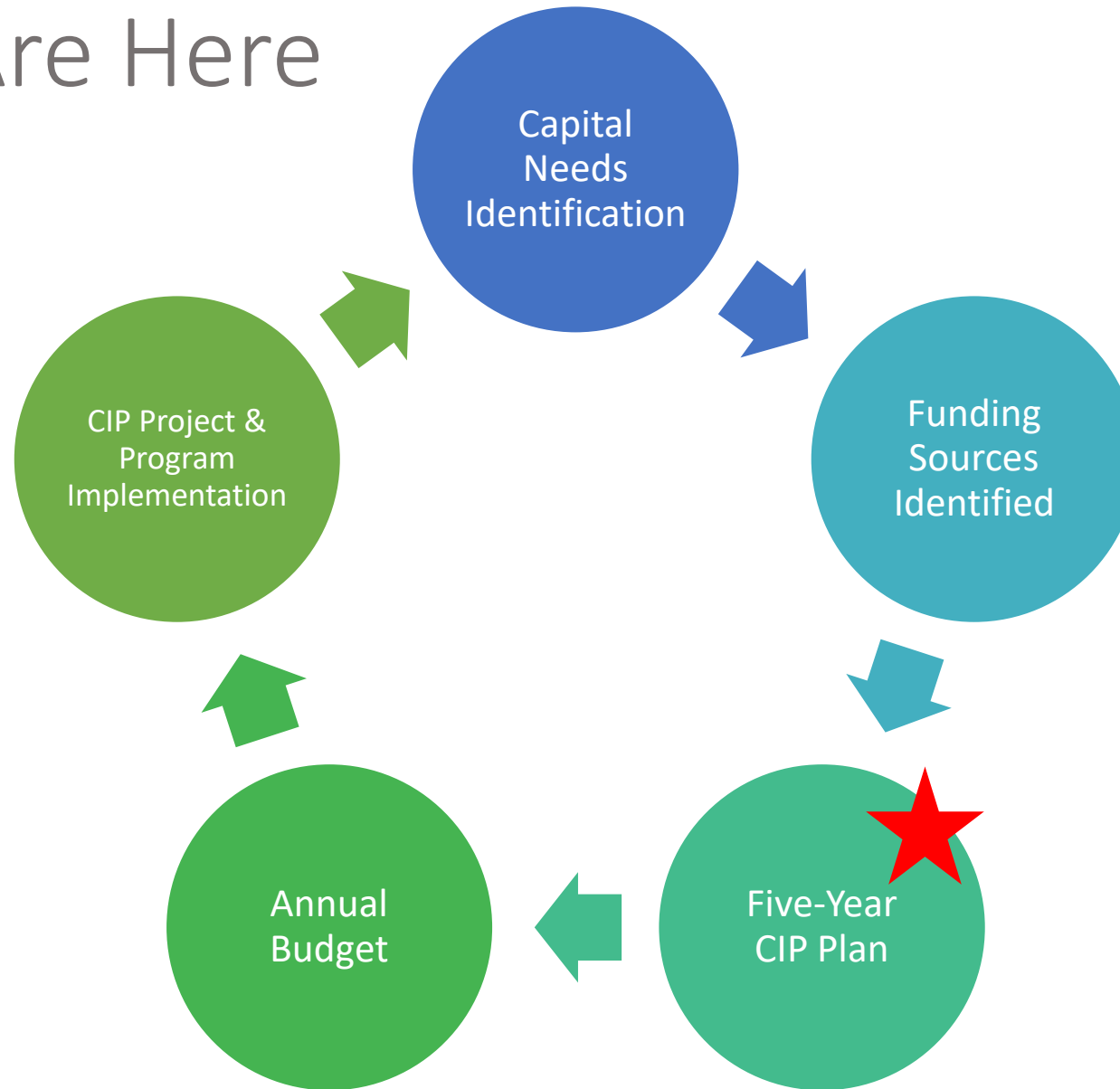
John Daniels, Austin Public Library

David Colligan, Economic Development

Steven Linett, Parks and Recreation



We Are Here





Libraries, Museums & Cultural Bond Overview

2006

2012

2018

City of Austin



Bond Election



Proposition B: Libraries, Museums & Cultural Arts Facilities

2006 Bond, Props 4 & 6 - \$121.5

- Cultural Facilities (Prop 4) - \$31.5M
 - Mexican American Cultural Center - \$5M
 - African American Cultural & Heritage Facility - \$1.5M
 - Mexic-Arte Museum - \$5M
 - Austin Film - \$5M
 - Asian-American Resource Center - \$5M
 - Zachary Scott Theater - \$10M
- Central Library (Prop 6) - \$90M

2012 Bond, Props 14 & 18 - \$91.1M

- Parks & Recreation (Prop 14) - \$77.7M
- Library, Museums & Cultural Arts Facilities (Prop 18) - \$13.4M
 - Austin Studios - \$5.4M
 - Libraries - \$8M

2018 Bond, Prop B - \$128M

- Branch Library Renovations - \$34.5M
- Creative spaces - \$12M
- Cultural Center Improvements - \$56.5M
- Dougherty Arts Center Replacement Facility - \$25M

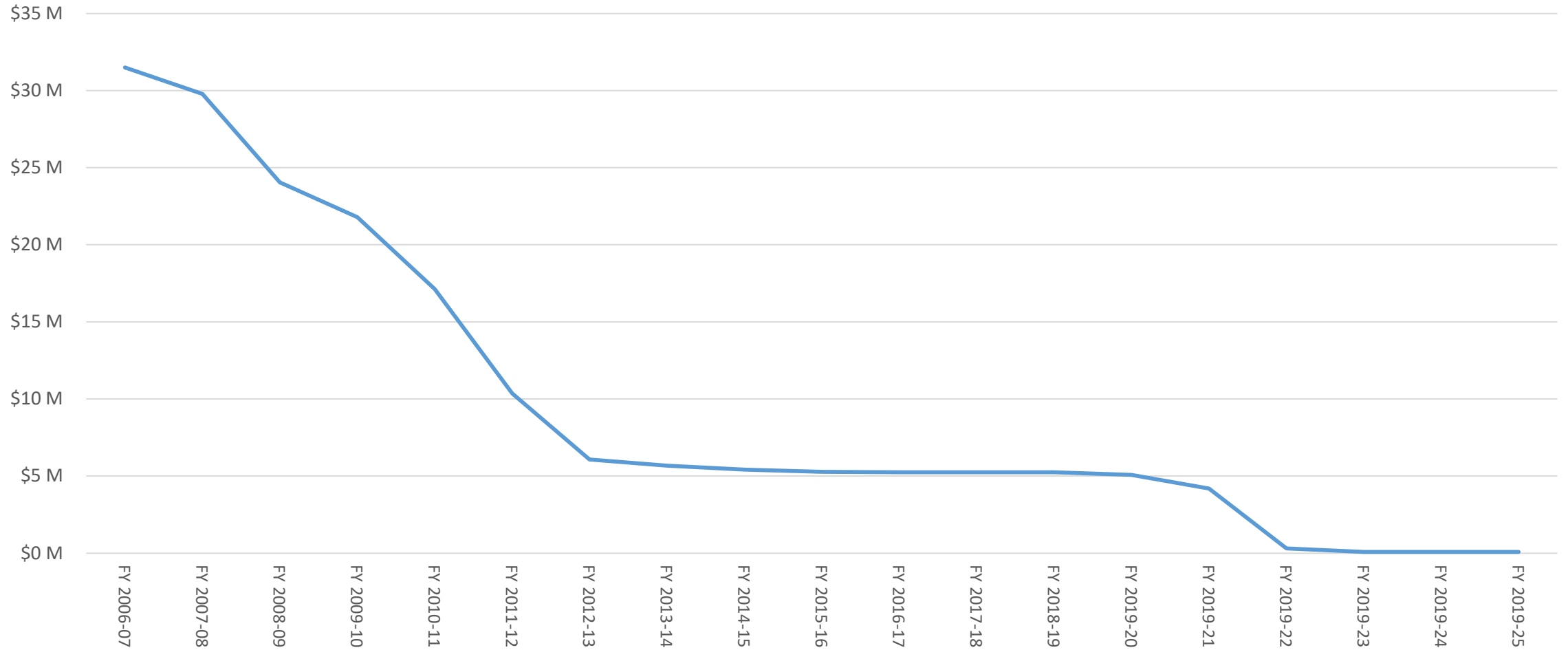
The background features several overlapping, semi-transparent blue geometric shapes. On the left, there is a large circle. Below it and to the right is a rounded rectangle. Further down and to the right is another rounded rectangle. These shapes are arranged in a way that they overlap, creating a layered effect. The overall color palette is various shades of light blue.

Finances



2006 Bond Program

Proposition 4 Cultural Facilities: \$31.5M



*planned spending under development



2006 Proposition 4: Libraries & Cultural Centers

Budget Balances to date:

Voter-Approved: **\$31.5M**
Appropriated: **\$31.5M**
Available: **\$ 5.2M**

Spent: **\$26.2M**
+ Encumbered: **\$ 0.1M**
= Committed: **\$26.3M**

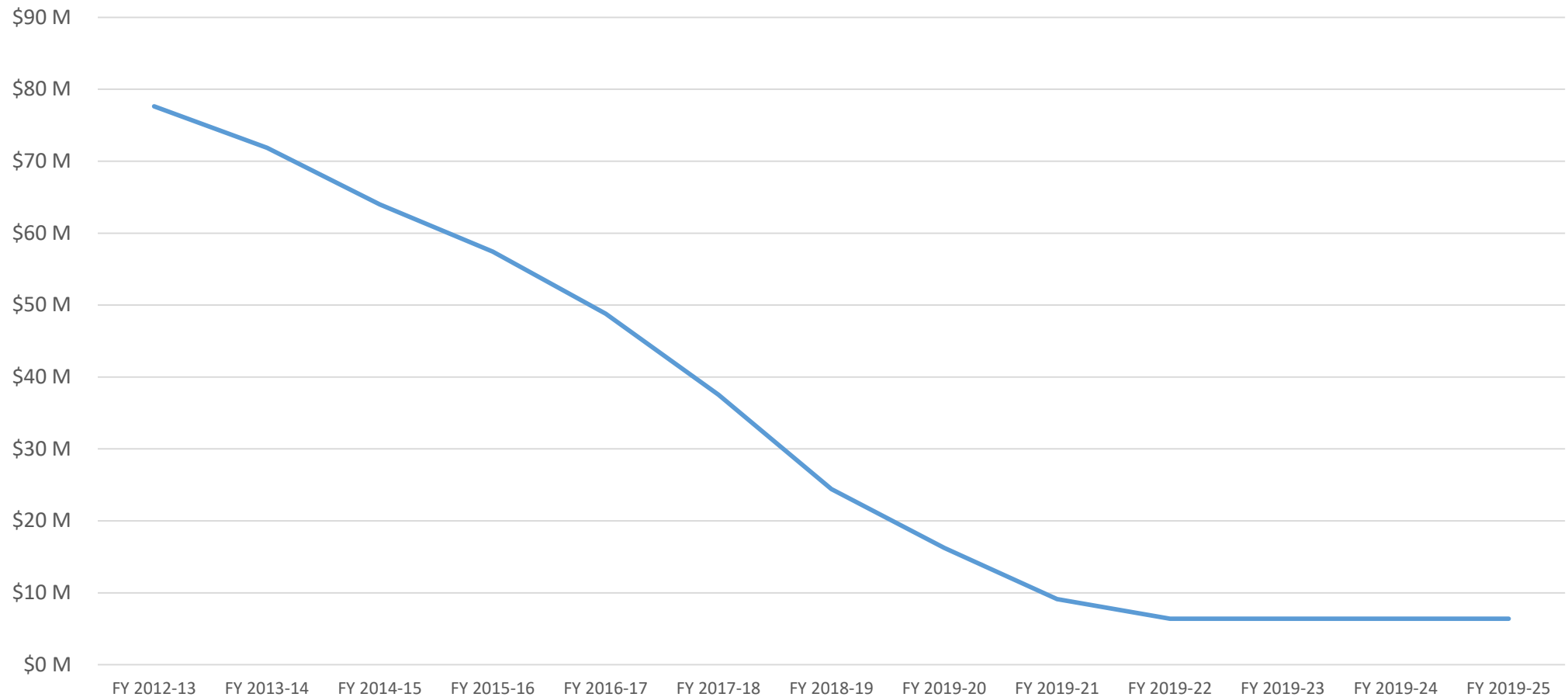
Funding:

Proceeds Received: **\$27.5M**
Remaining issuances: **\$4.0M**



2012 Bond Program Proposition 14

Parks & Recreation: \$77.7M



*planned spending under development



2012 Proposition 14: Parks & Recreation

Budget:

Voter-Approved: **\$77.7M**
Appropriated: **\$77.7M**
Available: **\$14.3M**

Spent: **\$56.4M**
+ Encumbered: **\$ 7.0M**
= Committed: **\$63.4M**

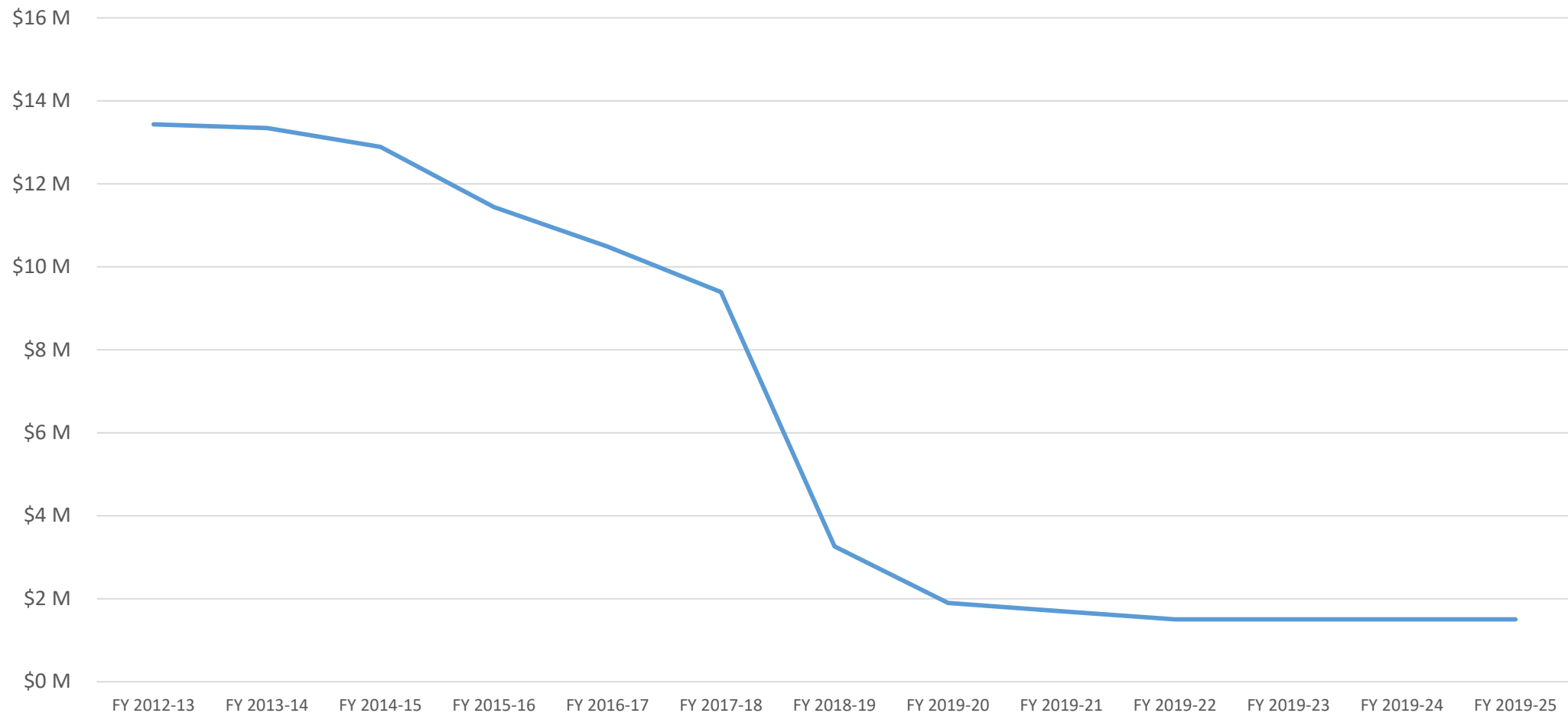
Funding:

Proceeds Received: **\$76.2M**
Remaining issuances: **\$1.5M**



2012 Bond Program Proposition 18

Library & Culture: \$13.4M



*planned spending under development



2012 Proposition 18: Libraries & Cultural Centers

Budget Balances to date:

Voter-Approved: **\$13.4M**
Appropriated: **\$13.4M**
Available: **\$ 2.0M**

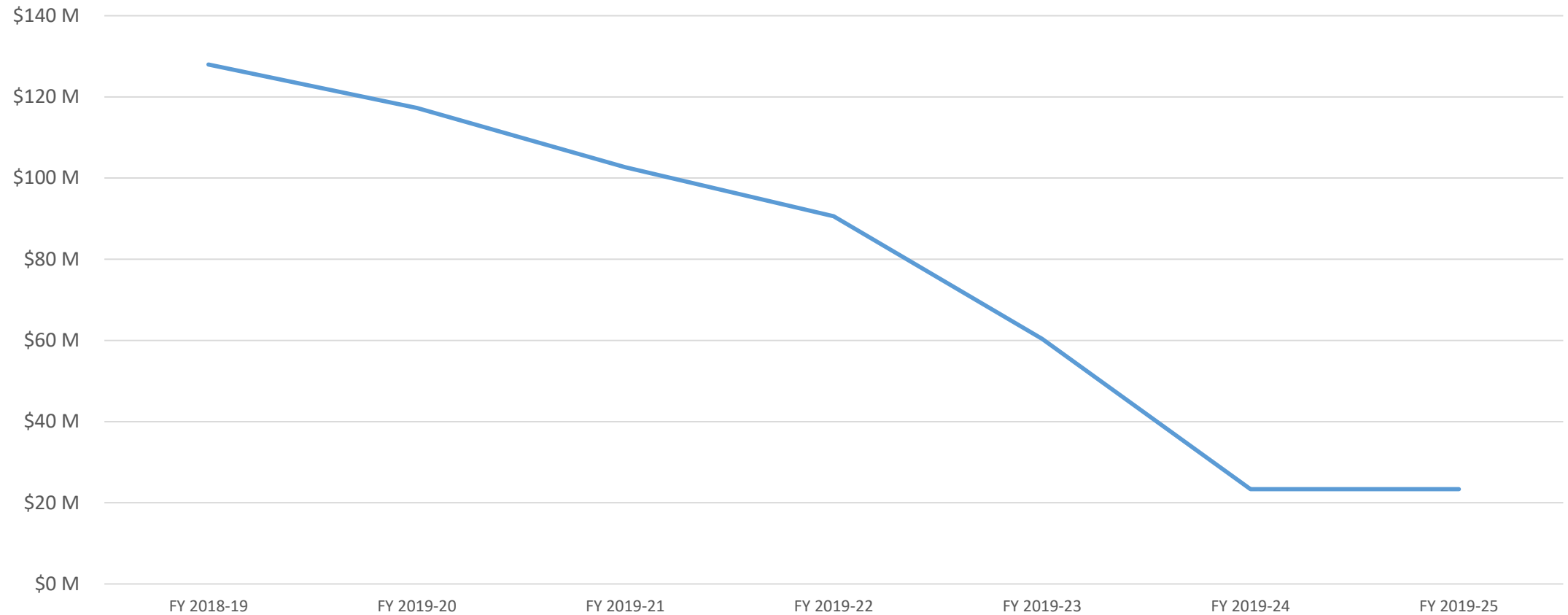
Spent: **\$10.7M**
+ Encumbered: **\$ 0.7M**
= Committed: **\$11.4M**

Funding:

Proceeds Received: **\$13.4M**
Remaining issuances : **\$0**



2018 Bond Program Proposition B Libraries, Museums and Cultural Facilities: \$128M





2018 Proposition B: Libraries, Museums and Cultural Art Facilities

Budget Balances to date:

Voter-Approved:	\$128.0M	Spent:	\$0.1M
Appropriated:	\$ 65.1M	+ Encumbered:	\$0.7M
Available:	\$127.2M	= Committed:	\$0.8M

Funding:

Proceeds Received: **\$6.7M**
Remaining issuances: **\$121.3M**

The background features several overlapping, semi-transparent blue geometric shapes. A large circle is positioned on the left side, with a smaller circle partially overlapping its bottom edge. Below these, there are several horizontal bars of varying lengths and thicknesses, some of which also overlap the circles. The overall aesthetic is clean and modern.

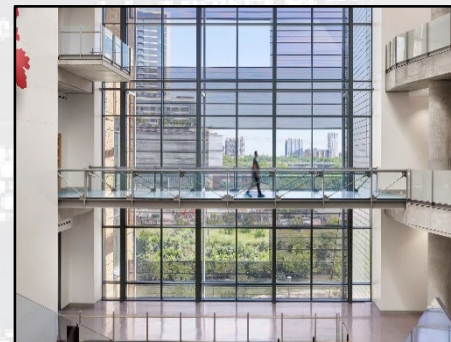
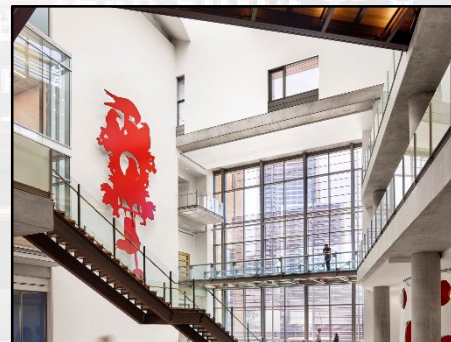
Libraries

of the human race
absolutely have to know
the location of the library
-Albert Einstein

LIBRARIES are the best books
not have a chance to read them at
our finger tips
-Henry David Thoreau

g others, learn themselves
em ignorance
-Thomas Lodge

and good books.



Branch Facilities

The more

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Program Overview

- City of Austin 2003 Library Facility Master Plan
- The Library's FY18 Bond Funded CIP Projects - Renovations, Retrofits & Modernization
- Site / Civil Projects
- The Faulk / Austin History Center Campus
- Interior Renovation Projects
- Roof Replacement System Upgrades
- Art in Public Places & LEED Requirements
- The Library Commission meets the 4th Monday of each month



Program Highlights

Site / Civil – CLMP180 2016

- Cepeda Branch Trail
- Hampton Branch at Oak Hill Parking Lot Expansion

Faulk / Austin History Center – CLMP282

- Faulk Building Archival Repository Upgrade
- Austin History Center (has FY12 Bond Funding)

Interior Renovations – CLMP286

- Old Quarry Branch Interior Renovation
- Little Walnut Creek Interior Renovation (has FY12 Bond Funding)
- Manchaca Branch Roof Replacement & Interior Renovation
- Willie Mae Kirk Interior Renovation
- St. John Branch Interior Renovation

Roof Replacement System Upgrades – CLMP287

- Ruiz Branch Roof Replacement
- Carver Branch Roof & Mechanical System Replacement
- University Hills Roof Replacement
- Howson Branch HVAC & Controls Upgrades
- Spicewood Springs Roof Replacement
- Yarborough Branch Roof Replacement & HVAC Upgrade

FY12 Projects/w FY18 Funding

- Cepeda Branch Renovations (CD @ 90%)
- University Hills (CD @ 95%)

FY12 Open Projects

- Pleasant Hill Roof & HVAC (Constr. @ 90% Complete)
- Yarborough Renovation (Constr. @ 90% Complete)
- Yarborough Spr. Sys. Upgrade (Bids Due Feb. 2020)



Program Status

- Upcoming Request for Council Action (RCA) at City Council Meeting – February 20, 2020
 - Professional Service Agreement to provide architectural design services for the Faulk Library/History Center Archival Repository Expansion Project in an amount not to exceed \$1,600,000.
 - Professional Service Agreement to provide roof replacement and system upgrade services for Branch Library Roof Replacement & System Upgrades Project in an amount not to exceed \$535,357.
- Negotiations with General Civil Engineering Rotation List Consultant Espy Engineers for the Cepeda Branch Trail / Hampton at Oak Hill Parking Lot Expansion 90% Complete.
- Architecture Firm MWM was selected by City Staff to provide design services for the Interior Renovation Projects. The RCA is anticipated on Council's Agenda March 5, 2020.



Resources

- Library Commission meeting reports
 - The Library Commission meeting reports are available [online](#) and include the Director's Report which provides a monthly update from Facilities Services on bond funded CIP projects. and include the Director's Report which provides a monthly update from Facilities Services on bond funded CIP projects.

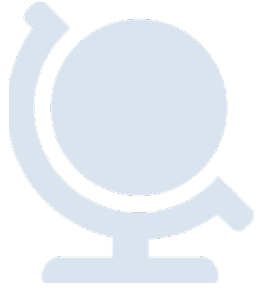
<http://www.austintexas.gov/edims/document.cfm?id=334884>

- The 2003 Library Facility Master Plan document posted on the [City's website](#) (copy attached)

https://www.austintexas.gov/sites/default/files/files/Capital_Planning/Bond_Development/Facilities/APL_Facilities_Master_Plan.pdf

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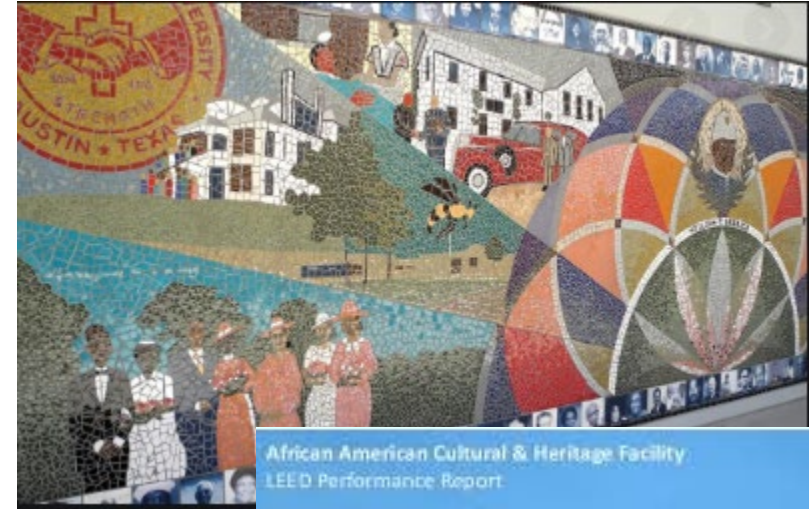
Museums & Cultural Arts Facilities

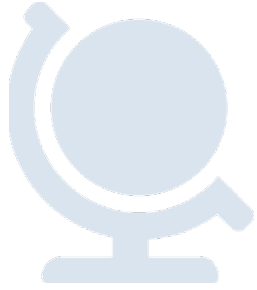


Economic Development Department

MUSEUMS & CULTURAL
ARTS FACILITIES

- **Art in Public Places (AIPP)**
 - 2% contribution from eligible capital projects
- **African American Heritage and Cultural Facility, District 1**
 - An African American cultural and heritage facility, including renovation of the historic Hamilton-Dietrich home at 912 East 11th Street. The facility will house community non-profit organizations as well as provide information on the proposed African American Heritage District.





MUSEUMS & CULTURAL
ARTS FACILITIES

Austin Studios, District 9



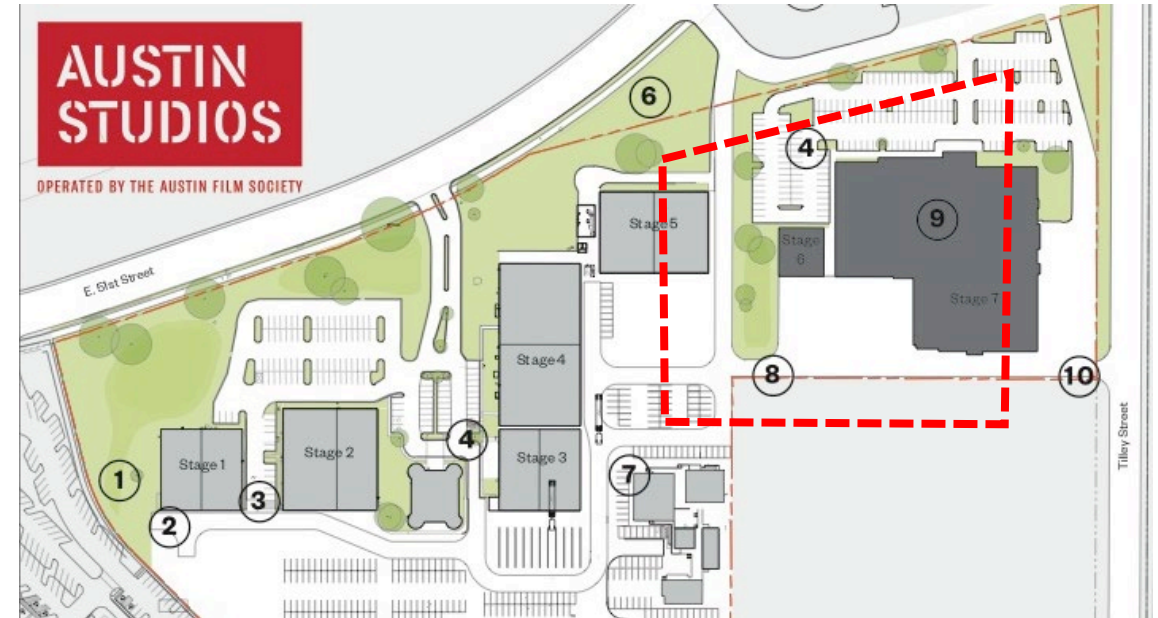
AUSTIN
FILM
SOCIETY

AUSTIN
PUBLIC

AUSTIN
STUDIOS



- 2006 bond funded, \$5 million
- 1901 East 51st Street on site of Mueller Redevelopment Project
- Austin Film Society's Creative Media Center at Austin Studios
- Adapted former Texas National Guard Base to increase the amount of area available for film and television production, and office space for small creative media and film businesses



Austin Studios, District 9

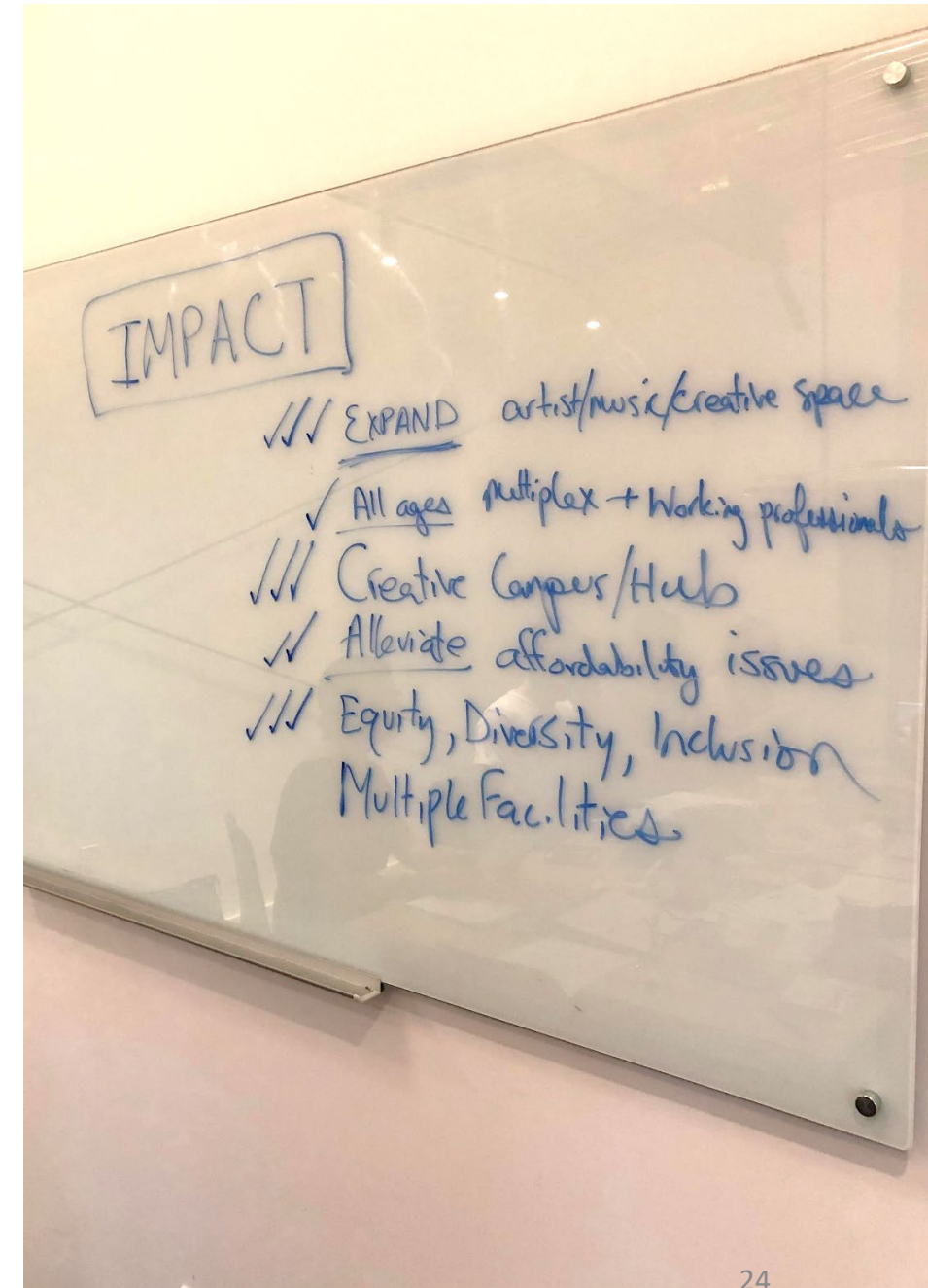


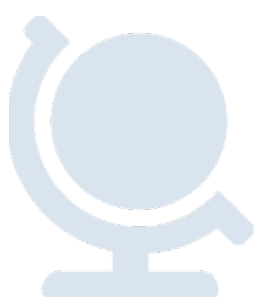
- 38,500 s.f. expansion managed by Broaddus, designed by Gensler and built by Swinerton
- Austin Energy Green Building, and LEED Certifications in review
- “Split Diopter” – AIPP Sculpture by Eric Eley installed
- Ribbon Cutting was held on December 16, 2019, and the project is substantially complete, pending Certificate of Occupancy



Creative Space Acquisition and Improvements-Community Creativity Center (3C)

- 2018 Bond Election provided **\$12 million** for the acquisition and improvement of creative spaces
- August 2018 Council Resolution directed City Manager to develop process and criteria for creative space acquisition and improvements in consultation with Arts and Music Commissions
 - Arts and Music Commissions issued their recommendations on **January 9, 2020**
 - Corresponding staff recommendation to be issued shortly



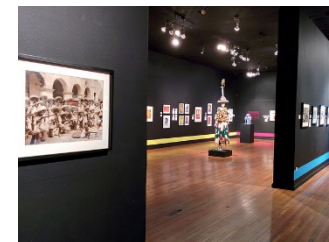


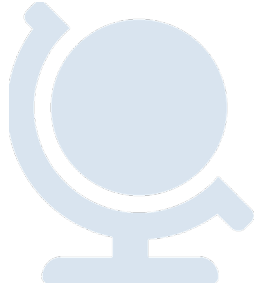
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ARTS FACILITIES

Mexic-Arte, District 9



- 419 Congress Avenue
- 3-story museum renovation
- \$5 million in 2006 G.O. Bond
- \$15 million in 2018 Libraries, Museums and Cultural Arts Facilities Bonds
- Currently estimating project expenses and updating the bond servicing agreement for the bond funding with Mexic-Arte.

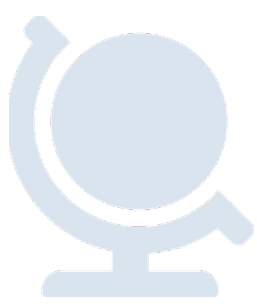




MUSEUMS & CULTURAL
ARTS FACILITIES

Resources

- African American Cultural & Heritage Facility
<http://austintexas.gov/departments/aachf>
- Austin Film Society and Studios
<https://www.austinfilm.org/our-story/>
- The Story of Mexic-Arte Museum
<https://www.youtube.com/watch?v=cepLWBcg7hk>
- Mexic-Arte Museum
<http://www.mexic-artemuseum.org/about>



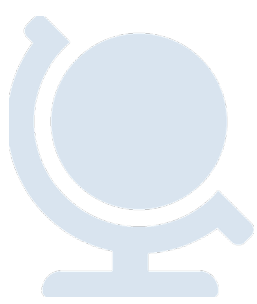
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ARTS FACILITIES

Dougherty Arts Center



- Current project will construct a replacement facility at Butler Shores
 - Facility received \$25 million in 2018 GO Bond Program supplemented by \$3.7 million from 2012
- Project in preliminary phase
- Upcoming milestones:
 - Selection from respondents for project management services
 - Solicitation for architectural design firm closes in March
 - Construction manager solicitation will advertise in Spring 2020





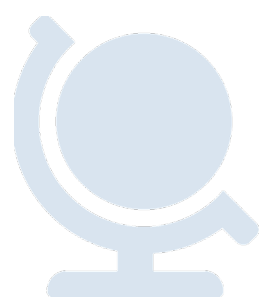
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ARTS FACILITIES

Emma S. Barrientos Mexican-American Cultural Center



- Current project will implement elements of Phase II of the Master Plan (Council adopted May 2018)
 - Funded by \$27 million dedicated in the 2018 GO Bond Program and remaining \$226 thousand from 2006
- Project in preliminary phase
- Upcoming milestones:
 - Alternative delivery methodology approval (RCA Feb. 20, 2020)
 - Advertise solicitations for architectural design firm and construction manager in Spring 2020





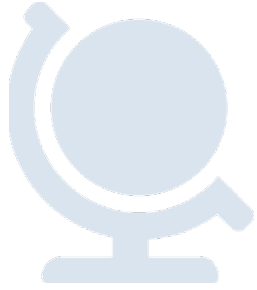
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ARTS FACILITIES

George Washington Carver Museum, Cultural, and Genealogy Center



- Facility received \$7.5 million in 2018 GO Bond Program
- Pursuing a near-term renovation project focused on existing building systems
- Remainder of Bond funding support priorities identified in a new facility Master Plan
 - Signed contract with Master Plan consultant in January 2020





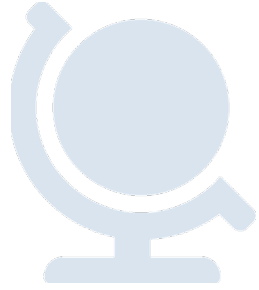
MUSEUMS & CULTURAL
ARTS FACILITIES

Asian-American Resource Center



- Current project will implement elements of Phase II of the Master Plan (Council adopted Sept. 2019)
 - Facility received \$7 million in funding in the 2018 GO Bond Program
- Project is in the preliminary phase with active engagement with the Asian American Quality of Life Commission and AARC Oversight Working Group





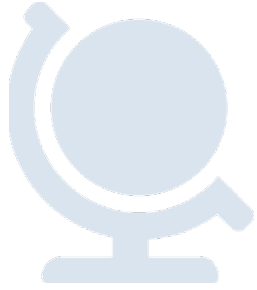
MUSEUMS & CULTURAL
ARTS FACILITIES

Elisabet Ney Museum



- Current project will restore building doors and windows and replace HVAC system
 - Received \$1.2 million in 2012 GO Bond
 - Supplemented by \$1.9 million from Historic Preservation Fund
- Project is progressing through the design phase





MUSEUMS & CULTURAL
ARTS FACILITIES

Resources



- Dougherty Arts Center Project
<http://www.austintexas.gov/DACproject>
- MACC Master Plan
<http://www.austintexas.gov/departments/emma-s-barrientos-mexican-american-cultural-center-master-plan>
- MACC Advisory Board Meetings
<http://www.austintexas.gov/maccab>
- AARC Master Plan
<http://www.austintexas.gov/AARCMediaUpdate>
- Asian American Quality of Life Advisory Commission
<https://www.austintexas.gov/content/asian-american-quality-life-advisory-commission>



Questions

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