



## Water & Wastewater Commission Review and Recommendation

<b>Commission Meeting Date:</b>	July 15, 2020	<b>COA Strategic Direction:</b>	Government That Works For All
<b>Council Meeting Date:</b>	August 12, 2020		
<b>Department:</b>	Austin Water		
<b>Client:</b>	David Anders		
<b>Agenda Item</b>			
Recommend approval of Austin Water's FY 2020-2021 proposed Operating Budget, Capital Budget, new appropriations, 5-Year CIP spending plan and system-wide rate revenue changes.			
<b>Amount and Source of Funding</b>			
N/A			
<b>Purchasing Language:</b>	N/A		
<b>Prior Council Action:</b>	N/A		
<b>Boards and Commission Action:</b>	July 15, 2020 – To be reviewed by the Water and Wastewater Commission.		
<b>MBE/WBE:</b>	N/A		

This action authorizes approval of Austin Water's FY 2021 Operating Budget, capital budget appropriations and 5-year spending plan, and the proposed system-wide rate revenue changes. Council is scheduled to adopt the budget on August 12, 2020. The City Code in Section 15-9-3 specifically requires a public hearing prior to the City Council approving any changes in electric, water, wastewater, and garbage collection rates.

Austin Water's proposed changes to the Fiscal Year 2020-21 Budget includes the following changes to the current water and wastewater rates for all retail Non-CAP Residential customers, blocks 1-3 for water and blocks 1-2 for wastewater:

**CITY OF AUSTIN,  
TEXAS AUSTIN  
WATER**

**PROPOSED WATER & WASTEWATER  
RATES FY 2020-21**

**PROPOSED RATES EFFECTIVE NOVEMBER 1, 2020**

**Rate Information Pending**

**CITY OF AUSTIN, TEXAS  
AUSTIN WATER**

**PROPOSED WATER & WASTEWATER RATES  
FY 2020-21**

**PROPOSED RATES EFFECTIVE NOVEMBER 1, 2020**

**Rate Information Pending**

**CITY OF AUSTIN,  
TEXAS AUSTIN  
WATER UTILITY  
PROPOSED RECLAIMED WATER  
RATES FY 2020-21  
PROPOSED RATES EFFECTIVE NOVEMBER 1, 2020**

**Backup Pending**