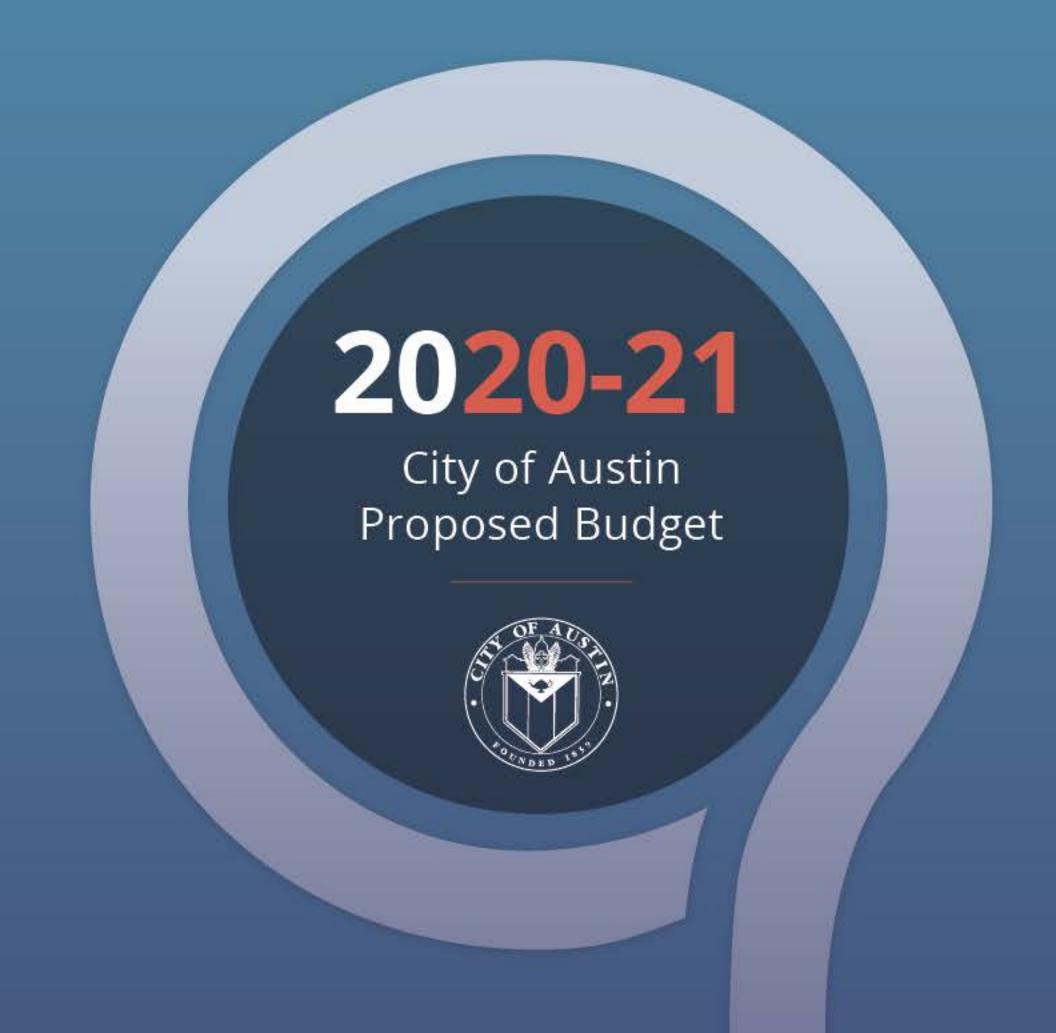
FY 2020-2021 Proposed Budget Presentation



Monday, July 13, 2020

#ATXBudget2021

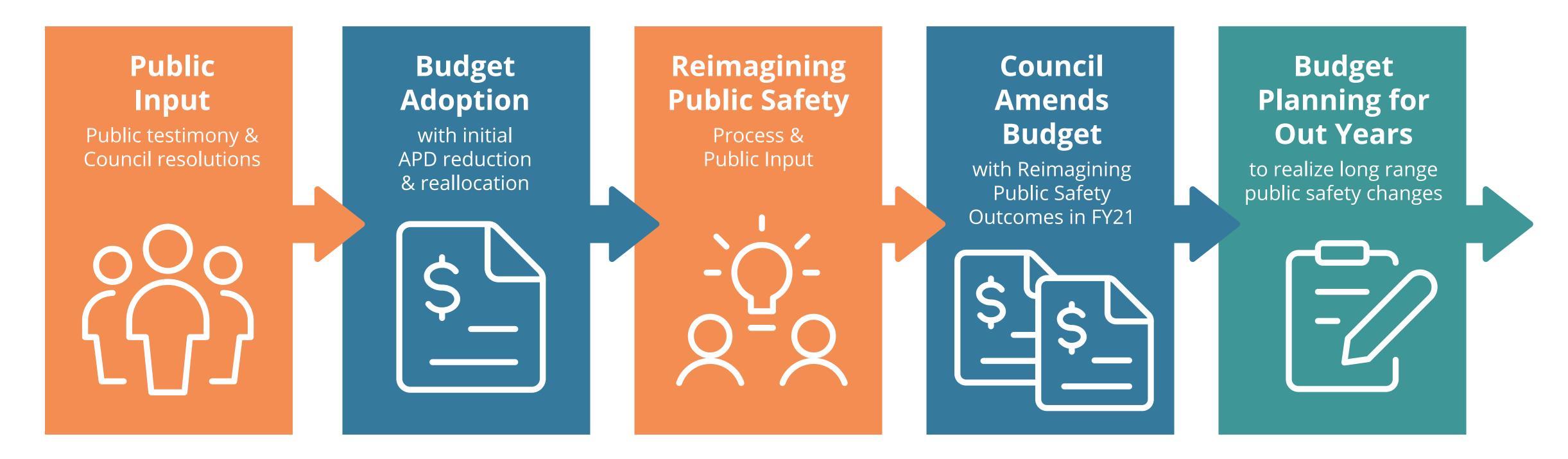








Next steps: Reimagining public safety programs & services



- Emergency call center & police dispatch
- Forensics lab
- Vehicle licensing
- Nuisance abatement
- Park Patrol, Lake Patrol, & Airport Police
- Administrative & management services
- Crisis intervention & mental health response

- Officer wellness
- Internal affairs
- Protective services
- Victim services
- Officer training
- Governance