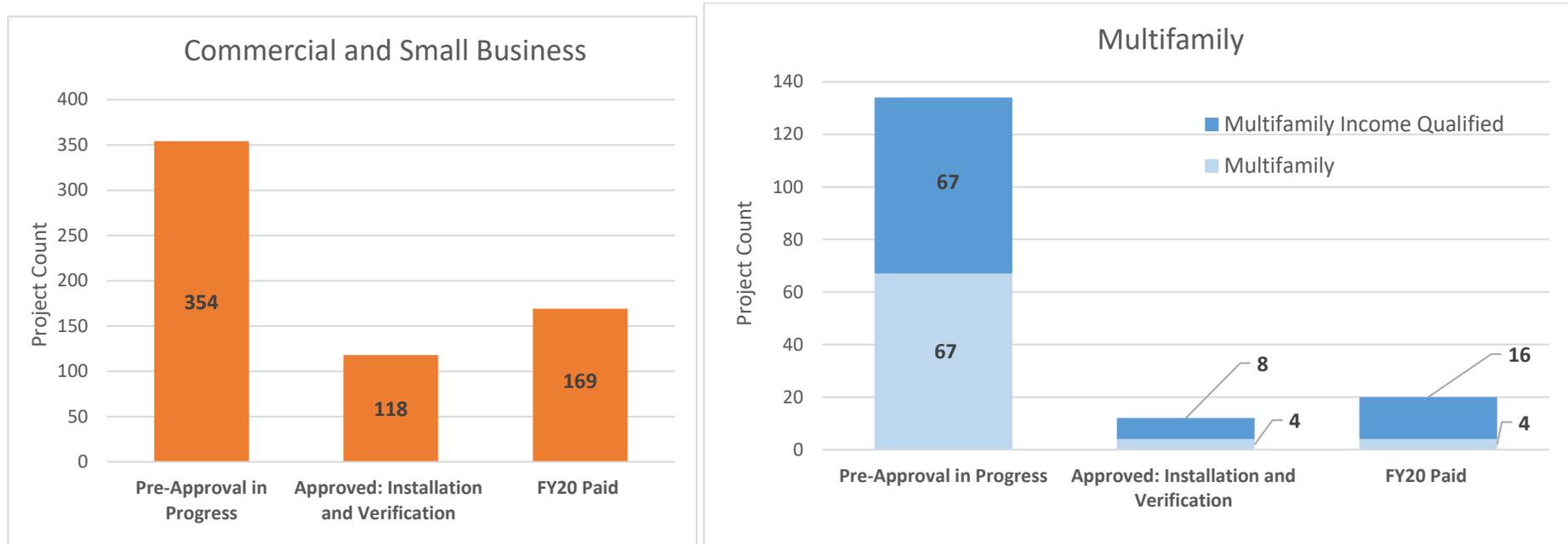


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY20 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY20 (since Oct. 10, 2019)
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects with proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** The number of new projects received has decreased, but staff continue to process rebates payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Multifamily & Commercial Project Pipeline for Monthly RMC
7/9/2020

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment #	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation On Hold	1184360	Iron Horse Flats*	1930 W RUNDBERG LN	4	58.4	204,004	\$95,630	Lighting, Smart Thermostats, HVAC Tune-Up (installation on hold)	200
Multifamily Income Qualified	Installation	1190789 (Phase 1) & 1186819 (Phase 2)	Bridge At Northwest Hills*	3600 GREYSTONE DR	10	TBD	TBD	TBD	Phase 1: Solar Screens (completed) Phase 2: HVAC Tune-Up, Smart Thermostats, and lighting (in-progress) Phase 3: Plenum Redesign and Remediation (planned)	314

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned
Commercial	Installation	1195942	Costco	4301 W WILLIAM CANNON DR	8	252	713,089	\$62,488	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting

Notes:

- * indicates projects in which the RCA Fact Sheet was previously submitted
- Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- The above pipeline only includes projects that, upon completion of the pre-installation inspection, exceed \$61k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
- Estimated kW and kWh savings include estimated transmission and distribution system losses (TDS).



COMMERCIAL REBATE FACT SHEET

Costco

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Costco #641			
Customer Name	Costco Wholesale Corp			
Property Address	4301 W WILLIAM CANNON DR A			
Total Square Feet	140,000			
Year Built	2006			
Total Project Costs - Estimated				
	TBD			
Total Rebate – Estimated				
	\$62,487			
% of Total Construction Costs				
	TBD			
Note(s)				
Costco is replacing 444 HID lighting fixtures to LEDs. The fixtures have also been installed with occupancy and daylight sensors and continuous dimming.				
Project Annual Savings (Estimated)				
Kilowatt (kW) - Estimated	252 kW			
Kilowatt-hours (kWh) - Estimated	713,089 kWh			
\$/kW	\$248 / kW			
Scope of Work				
Measure	Rebate - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW
Lighting & Controls	\$62,487	252	713,089	\$248
