



Renewable Energy Programs Report June FY20

Green Energy Programs

	Residential Customers	CAP Customers	Total
Community Solar	167	163	330
	Residential Customers	Commercial Customers	
Green Choice	18,468	1,227	19,695

2030 Solar Goals

	Goal (MW-AC)	Customer-Sited	Utility Scale	In Progress	Total	%Goal
2030 Overall Local Solar	375	87	33	149	269	72%
	Goal (MW-AC)	Rooftop	Community Solar	In Progress	Total	%Goal
2030 Local Solar (Customer Sited)	200	83	4	5	93	46%

Solar Incentive Programs

LOI Issued #	Month	FYTD	ITD	FY Forecast	%of FY Forecast
Residential	51	843	9,605	1,200	70%
Commercial	1	32	434	40	80%
LOI Committed \$	Month	FYTD	Reserved		
Residential	\$127,500	\$2,173,500	\$1,269,972	\$3,000,000	72%
Commercial (Estimated Annual PBI Payments)	\$1,080	\$156,208	\$216,019	\$1,000,000	16%
LOI Committed kW-AC	Month	FYTD	Reserved		
Residential	325	5,419	2,699	NA	NA
Commercial PBI	11	1,895	2,665	NA	NA
Projects Completed #	Month	FYTD	ITD		
Residential	70	910	9,439	1,200	76%
Commercial PBI	1	14	307	40	35%
Commercial CBI	0	0	101	NA	NA
Un-Incentivized Solar	NA	231	1,154	NA	NA
Total Completed Projects	71	1,155	11,001	NA	NA
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$186,476	\$3,025,261	\$66,358,828	\$3,000,000	101%
Commercial PBI Paid	\$215,927	\$1,414,539	\$11,379,115	\$2,500,000	57%
Commercial CBI	\$0	\$0	\$6,143,408	NA	NA
Projects Complete kW-AC	Month	FYTD	ITD		
Residential	409	5,823	47,290	7,000	83%
Commercial PBI	59	263	21,131	5,000	5%
Commercial CBI	0	0	1,099	NA	NA
Un-Incentivized Solar	NA	1,208	13,677	NA	NA
Total kW AC	468	7,294	83,197	12,000	61%
Projects Completed kWh/yr.	Month	FYTD	ITD		
Residential	684,245	9,738,957	71,509,607	11,830,000	82%
Commercial	94,100	434,574	31,844,753	8,450,000	5%
Total kWh	778,345	10,173,531	103,354,360	20,280,000	50%

Applications Submitted That Have Not Received LOIs

	Current
# of Residential	104
Res Requested Rebate \$	\$104,120
Res Requested Capacity kW-ac	440
# of Commercial	10
Com Requested Rebate \$ (Estimated Annual PBI Payments)	\$126,618
Com Capacity kW-ac	1,799

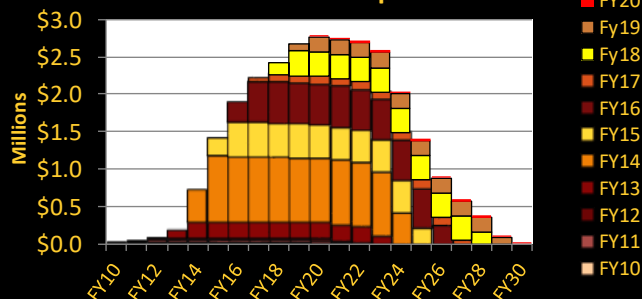
Monthly Modeling

Projected Total PBI FY18 Exposure (Modeled \$/Year)	\$2,425,228
Modeled kWh Production- Res	7,463,852
Modeled kWh Production - Com	3,335,099

Residential - Application Status



PBI Modeled FY Expenditure



Notes:

The high number of applications that have not received LOIs include two multifamily projects (not shared solar), which are waiting on some finalized information before processing.