

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

06/30/20

CONTACT DEPARTMENT(S):

Fire

FUND:

General

SUBJECT: Approve an ordinance authorizing the acceptance of \$242,268 in grant funds from the Federal Emergency Management Agency Assistance to Firefighters Grant and amending the Fiscal Year 2019-2020 Austin Fire Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate \$242,268 to reimburse expenses related to COVID-19.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
FEMA Assistance to Firefighters Grant (AFG) Grant Period: 06/2020-06/2021			
Total	0	242,268	242,268
FTEs	0 0.00	242,280 0.00	242,268 0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	242,268	0	0	0	0
Total Expenditures	242,268	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this grant amendment is to allow the department to accept supplemental funding grant in the amount of \$242,268 from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), U.S. Fire Administration program, Assistance to Firefighters Grants program for the grant period Jun 26, 2020 through June 25, 2021. The funding will reimburse expenses for the Personal Protective Equipment (PPE) supplies purchased since Jan 1, 2020, and to fund purchases to prepare for future needs related to the COVID-19 pandemic.