



## Recommendation for Action

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**File #:** 20-2563, **Agenda Item #:** 29.

7/29/2020

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### **Posting Language**

Approve an ordinance amending the Fiscal Year 2019-2020 General Fund Operating Budget (Ordinance No. 20190910-001) to decrease the transfer out of \$5,000,000 to the Budget Stabilization Reserve Fund; and appropriating \$5,000,000 to increase expenditures in the Fiscal Year 2019-2020 Austin Fire Department Operating Budget (Ordinance No. 20190910-001) for additional funds to cover personnel expenditures; and amending the Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20190910-001) decreasing the transfer in of \$5,000,000 from the General Fund Operating Budget.

### **Lead Department**

Fire

### **Fiscal Note**

Funding in the amount of \$5,000,000 is available in Fiscal Year 2019-2020 General Fund Operating Budget and the Budget Stabilization Reserve Fund. Fiscal notes are attached.

### **For More Information:**

Joel G Baker, Fire Chief, (512) 974-0131; Rob Vires, Fire Chief of Staff (512) 974-0132; Ronnelle Paulsen, Assistant Director, (512) 974-5315

### **Additional Backup Information:**

The budget amendment provides \$5,000,000 to the Austin Fire Department to provide additional appropriation to cover the department's overrun in personnel costs. This requires council action to address per city financial policy. This action does not change the projected ending balance for the FY 2020 General Fund Operating Budget as shown in the FY 2021 proposed budget.

### **Strategic Outcome(s):**

Safety.