

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/30/20

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate an additional \$20,543 in CARES Act grant funds from the Texas Department of Housing & Community Affairs, Community Services Block Grant for the delivery of basic needs, case management, employment support, rent and utility assistance, and preventive health services to low-income residents affected by the COVID-19 pandemic.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
CSBG COVID-19			
Grant Period: 05/27/2020-07/31/2021	1,477,193	20,543	1,497,736
Total	<u>1,477,193</u>	<u>20,543</u>	<u>1,497,736</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	<u>1,497,736</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>1,497,736</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$20,543 is available from the Texas Department of Housing and Community Affairs (TDHCA), Community Services Block Grant (CSBG). The contract period of this funding runs from 2020 through July 31, 2021 and will expire on July 31, 2021, unless an extension is granted. A City funding match is not required.

The City receives an annual formula-based CSBG from the TDHCA. The CSBG grant provides administrative support to a network of local Community Action Agencies that provide services to low-income residents. The City is considered the "Community Action Agency" for Travis County. The grant program provides funding for the delivery of basic needs, case management, preventive health and employment support services to low-income residents through the City's six neighborhood centers and three field offices.

The goal of the grant is to assist persons affected by the COVID-19 pandemic. The funds are stipulated to be used to assist Austin/Travis County low-income residents affected by the COVID-19 pandemic. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continuing funding will be evaluated and may be denied.