

**OPERATING BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

7/30/20  
Austin Public Health  
Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Department's Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$837,000 in grant funds from the Office of the Assistant Secretary for Health, Office of Population Affairs for Optimally Changing the Map for Teen Pregnancy Prevention Tier 1 in Austin-Travis County.

**CURRENT YEAR IMPACT:**

|  | 2019-20<br>Approved | This<br>Action | 2019-20<br>Amended |
|--|---------------------|----------------|--------------------|
| Special Revenue Fund<br>Optimally Changing the Map for Teen Pregnancy<br>Prevention Tier 1<br>Grant Period: 07/1/2020-06/30/2021 | 0                   | 837,000        | 837,000            |
| <b>Total</b>   | <b>0</b>            | <b>837,000</b> | <b>837,000</b>     |
| <br>FTEs   | <br>0.00            | <br>0.00       | <br>0.00           |

**FIVE-YEAR IMPACT:**

|                    | FY 2020  | FY 2021  | FY 2022  | FY 2023  | FY 2024  |
|--------------------|----------|----------|----------|----------|----------|
| Total Revenue      | 837,000  | 0        | 0        | 0        | 0        |
| Total Expenditures | 837,000  | 0        | 0        | 0        | 0        |
| <b>Net Impact</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$837,000 is available from the Office of the Assistant Secretary for Health, Office of Population Affairs. The contract period of this funding runs from July 1, 2020 through June 30, 2021. A City funding match is not required.

This funding will be used to create and support the Del Valle Healthy Adolescent Project (DVHAP), a three-component intervention developed by Austin Public Health's Austin Healthy Adolescent (AHA) Program and the DVHAP partner organizations. The organizations that make up the Core DVHAP partners include: AHA, The University of Texas Health Science Center School of Public Health (also known as UT Health), SAFE Alliance (also known as SAFE), Integral Care, El Buen Samaritano, and the Travis county Adolescent Health (also known as TCAH) Collaborative.

The project goals include improving the optimal health of adolescents in the Del Valle Independent School District (DVISD), and reducing teen pregnancy and sexually transmitted infections through: (1) effective sexual health education; (2) youth, family and community engagement in systems improvement; and (3) improving the support services system, which includes expanding support services for DVISD youth.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continuing funding will be evaluated and may be denied.