



Recommendation for Action

File #: 20-2591, **Agenda Item #:** 53.

7/29/2020

Posting Language

Authorize negotiation and execution of Amendment No. 6 with Family Eldercare to provide bill payer services to Austin/Travis County people with disabilities and seniors, increasing funding in an amount not to exceed \$125,308, for a total agreement amount not to exceed \$2,439,656.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$125,308 is included in the Fiscal Year 2019-2020 Austin Public Health Department's Operating Budget.

Prior Council Action:

September 11, 2019 - Council approved Ordinance No. 20190911-001 adopting the Fiscal Year 2019-2020 Operating Budget, which included \$125,308 in one-time funding for the Money Management program, on a 10-1 vote with Council Member Flannigan voting no.

March 31, 2016 - Council authorized negotiation and execution of amendments to agreements with 13 social service agencies to increase funding for self-sufficiency social services, including \$63,210 awarded to Family Eldercare for a 37-month term from September 1, 2015 through September 30, 2018, with three 12-month extension options in an amount not to exceed \$372,243 per extension option, for a total combined amount not to exceed \$2,233,458, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, and Mayor Adler absent.

November 20, 2014 - Council authorized award, negotiation, and execution of a 37-month contract with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department including \$1,053,519 awarded to Family Eldercare, with three 12-month extension options in an amount not to exceed \$351,173 each and combined for each extension option, for a total contract amount not to exceed \$2,107,038, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize the negotiation and execution of Amendment 6 with Family Eldercare to provide bill payer services to Austin/Travis County people with disabilities and seniors in an amount not to exceed \$125,308 in one-time funds for the current term and for the remaining 12-month term extension option, for a total agreement amount not to exceed \$2,439,656.

Amendment No. 5 exercised extension Option #2 for \$390,325 for October 1, 2019 - September 30, 2020.

Amendment No. 4 exercised extension Option #1 for \$390,325 for October 1, 2018 - September 30, 2019.

Amendment No. 3 added \$9,520 to the 37-month base agreement due to a 2.5% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 2 added \$17,124 to the 37-month base agreement due to a 2.3% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 1 added \$63,210 to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 Budget adoption process.

On November 20, 2014, Council authorized award, negotiation, and execution of a 37-month contract with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department including \$1,053,519 awarded to Family Eldercare, with three 12- month extension options in an amount not to exceed \$351,173 each and combined for each extension option, for a total contract amount not to exceed \$2,107,038.

Strategic Outcome(s):

Economic Opportunity and Affordability.