

**Austin Resource Recovery  
Rate Changes Requested in the FY 2020-21  
Proposed Budget**

| <b>Service Description</b>  | <b>Amended FY 2019-20</b>    | <b>Proposed FY 2020-21</b>   | <b>Change</b> |
|---|------------------------------|------------------------------|---------------|
| <b>Curbside Collection</b>  |                              |                              |               |
| Base Customer Charge Residential  | \$14.70 per month            | \$17.30 per month            | \$2.60        |
| Base Customer Charge Commercial   | \$14.70 per month            | \$17.30 per month            | \$2.60        |
| <b>Trash Cart Charges</b>   |                              |                              |               |
| Each 96 Gallon Cart Residential   | \$28.80 per month            | \$30.70 per month            | \$1.90        |
| Each 96 Gallon Cart Commercial  | \$28.80 per month            | \$30.70 per month            | \$1.90        |
| Damaged Cart Fee  | -                            | \$45                         | New           |
| <b>Special Collections – Standard Labor Rates</b>   |                              |                              |               |
| Equipment Operator (excluding holidays)   | \$40.50 per hour             | \$41 per hour                | \$0.50        |
| Equipment Operator on holidays  | \$54.50 per hour             | \$60 per hour                | \$5.50        |
| Supervisor (excluding holidays)   | \$57.50 per hour             | \$52 per hour                | (\$5.50)      |
| Supervisor on holidays  | \$63.95 per hour             | \$76 per hour                | \$12.05       |
| Worker (excluding holidays)   | \$34.50 per hour             | \$36 per hour                | \$1.50        |
| Worker on holidays  | \$45 per hour                | \$51 per hour                | \$6.00        |
| <b>Household Hazardous Waste – Commercial, Travis County and Non-City of Austin Residents</b> |                              |                              |               |
| >10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water                                   | \$70 per 30-gal drum         | \$125 per 30-gal drum        | \$55.00       |
| >10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water                                   | \$95 per 55-gal drum         | \$170 per 55-gal drum        | \$75.00       |
| Aerosol cans  | \$475.00 per cubic yard box  | \$350.00 per cubic yard box  | (\$125.00)    |
| Alkaline batteries  | \$240 per 30-gal drum        | \$225 per 30-gal drum        | (\$15.00)     |
| Alkaline batteries  | \$50 per 5-gal pail          | \$45 per 5-gal pail          | (\$5.00)      |
| Crushed/broken fluorescent lamps  | \$305 per 55-gal drum        | \$275 per 55-gal drum        | (\$30.00)     |
| Fluorescent lamps   | \$225 per 30-gal drum        | \$100 per 30-gal drum        | (\$125.00)    |
| Fluorescent lamps   | \$46 per 4-ft. / 8-ft. - Box | \$25 per 4-ft. / 8-ft. - Box | (\$21.00)     |
| Freon (R12, R22, R134A)   | \$220 per cylinder           | \$150 per cylinder           | (\$70.00)     |
| Grease, solid fuels   | \$55 per 55-gal drum         | \$150 per 55-gal drum        | \$95.00       |
| Lithium batteries   | \$90 per 5-gal drum          | \$50 per 5-gal drum          | (\$40.00)     |
| Oil-based paint in cans   | \$160 per 55-gal drum        | \$150 per 55-gal drum        | (\$10.00)     |

| <b>Service Description</b>                               | <b>Amended FY 2019-20</b> | <b>Proposed FY 2020-21</b> | <b>Change</b> |
|--|---------------------------|----------------------------|---------------|
| Oil-contaminated soil/absorbent                          | \$55 per 55-gal drum      | \$150 per 55-gal drum      | \$95.00       |
| Oily wastewater or oil/water mix (30% oil, 70% water)    | \$95 per 55-gal drum      | \$150 per 55-gal drum      | \$55.00       |
| PCB capacitors/ballasts                                  | \$90 per 30-gal drum      | \$175 per 30-gal drum      | \$85.00       |
| Solvent-soaked rags, absorbent, vermiculite, solid fuels | \$165 per 55-gal drum     | \$175 per 55-gal drum      | \$10.00       |
| Liquid Lab packs (15 gallons/drum)                       | \$6 per gallon            | \$10 per gallon            | \$4.00        |
| PCB-containing Ballasts                                  | \$3.40 each               | \$4.00 each                | \$0.60        |

The increased fees will be used to fund existing services, expand the curbside compost collection program, as well as continue ARR Master Plan activities.