CITY OF AUSTIN, TEXAS AUSTIN WATER

PROPOSED WATER & WASTEWATER RATES FY 2020-21

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2020

WATER RATES

Residential Class Volume Charges	Current Rates \$/1,000 Gallons	Proposed Rates \$1,000 Gallons
0 – 2,000 Gallons	\$ 2.60	\$ 2.89
2,0001 - 6,000	\$ 4.33	\$ 4.81
6,001 – 11,000 Gallons	\$ 7.51	\$ 8.34
CAP Residential Class Volumetric Charge:	Current Rates \$/1,000 Gallon	Proposed Rates \$/1,000 Gallons
0 - 2,000 Gallons	\$ 1.23	\$ 1.23
2,000 – 6,000 Gallons	\$ 3.65	\$ 3.65

WASTEWATER RATES

Residential Class Volume Charges 0-2,000 2,001 – or more Gallons	Current Rates \$/1,000 Gallons \$ 4.37 \$ 8.95	Proposed Rates \$1,000 Gallons \$4.85 \$9.94
CAP Residential Class Volumetric Charge: 0-2,000 Gallons 2,001 – 6,000 Gallons	Current Rates \$/1,000 Gallon \$ 3.11 \$ 7.90	Proposed Rates \$/1,000 Gallons \$ 3.11 \$ 7.90

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

PROPOSED RECLAIMED WATER RATES FY 2020-21

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2020

Reclaimed Monthly Customer Charge:	Current Rates	Proposed Rates
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	\$ 9.00	\$ 9.00
1"	\$ 10.00	\$ 10.00
1 ½"	\$ 14.00	\$ 14.00
2"	\$ 19.00	\$ 19.00
3"	\$ 31.00	\$ 31.00
4"	\$ 45.00	\$ 45.00
6"	\$ 84.00	\$ 84.00
8"	\$ 131.00	\$ 131.00
10"	\$ 186.00	\$ 186.00
12"	\$ 271.00	\$ 271.00

Reclaimed System-wide	Current Rates	Proposed Rates
Volume Charge		
All volumes (Unit Cost Per 1,00	00 Gallons)	

Non-Mandatory Connections \$ 2.82 \$ 2.82 Potable water conversions with reclaimed main extensions greater than 250 feet; customers with a site plan submitted prior to May 1, 2015.

Reclaimed System-wide	Current Rates	Proposed Rates
Volume Charge		
All volumes (Unit Cost Per 1,0	00 Gallons)	
Mandatory Connections	\$ 4.20	\$ 4.20
New commercial developments or redevelopments within 250 feet of an existing reclaimed main.		

Parkland Reclaimed Water	Current Rates	Proposed Rates
Rates		
All volumes (Unit Cost Per 1,000	\$ 1.39	\$ 1.39
Gallons)		

Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses.

Austin Energy Sandhill Power	Current Rates	Proposed Rates
<u>Plant</u>		
All volumes (Unit Cost Per 1,000	\$ 1.68	\$ 1.92
Gallons)		

AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690 that will remain unchanged during the debt service period.