



# **FISCAL YEAR 2020-21 ANNUAL ACTION PLAN**

NEIGHBORHOOD HOUSING AND  
COMMUNITY DEVELOPMENT DEPARTMENT



# Federal Funding & Process Overview

# FY 2020-21 FEDERAL FUNDING SOURCES

## FORMULA GRANTS

Community  
Development  
Block Grant  
(CDBG)  
\$7,854,692

HOME  
Investment  
Partnerships  
(HOME)  
\$3,178,207

Housing  
Opportunities  
for Persons  
with AIDS  
(HOPWA)  
\$1,869,497

Emergency  
Solutions Grant  
(ESG)  
\$682,911

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT REPORTING PROCESS

Consolidated Plan  
(5-Year)

Allocates  
federal  
resources to  
housing and  
community  
development

Action Plan  
(Fiscal Year 2021  
Year 2 of 5)

Summarizes  
actions,  
activities and  
federal/non-  
federal  
resources in the  
Consolidated  
Plan

Consolidated  
Annual  
Performance and  
Evaluation Report  
(CAPER)

End-of-year  
report on  
progress toward  
consolidated  
plan



# FY 2020-21 Draft Action Plan Highlights

# FY 2020-21 INVESTMENT CATEGORIES -FEDERAL FUNDING

## Homeless Assistance

**\$1.8M**

- Persons experiencing homelessness
- Persons living with HIV/AIDS
- Victims of domestic violence
- Persons experiencing mental illness
- Unaccompanied youth
- Persons with chronic substance abuse
- Veterans

## Special Needs Assistance

**\$2.7M**

- Mental health services for at-risk youth
- Childcare services
- Services for Seniors

## Community Development Assistance

**\$3.3M**

- Community Housing Development Organization (CHDO) operating expenses
- Workforce development
- Support for small business development

## Housing Development Assistance

**\$750K**

Assistance to nonprofit and for-profit developers to build affordable housing for low- and moderate-income households, and to acquire real property for affordable housing purposes.

## Homeowner Assistance

**\$3.2M**

Services to homeowners that need assistance with making the home safe, functional and/or accessible.

## Renter Assistance

**\$0.5M**

- Tenants' Rights Services
- Financial Assistance to make rental units more accessible

## Homebuyer Assistance

**\$1.5M**

- Counseling to renters wishing to become homebuyers
- Down Payment Assistance Program



# HOUSING DEVELOPMENT ASSISTANCE – FY<sub>21</sub> COMBINED INVESTMENT: \$58,833,701

## Housing Development Assistance

Activity	Local	Federal	Total
Rental Housing Development Assistance	\$22,083,788	\$456,547	\$22,540,335
Ownership Housing Development Assistance	\$6,000,000	\$293,366	\$6,293,366
Acquisition and Development (Austin Housing Finance Corporation)	\$30,000,000	-	\$30,000,000



# HOME REPAIR PROGRAMS– FY<sub>21</sub> COMBINED INVESTMENT: \$9,435,000

## Home Repair services for seniors and persons with disabilities

Activity	Local	Federal	Total
Architectural Barrier Removal (ABR) for owners	-	\$1,510,000	\$1,510,000
Architectural Barrier Removal (ABR) for renters	-	\$185,000	\$185,000
Minor Home Repair	-	\$900,000	\$900,000
Homeowner Rehabilitation Loan Program	-	\$840,000	\$840,000
GO Repair! Program	\$6,000,000	-	\$6,000,000



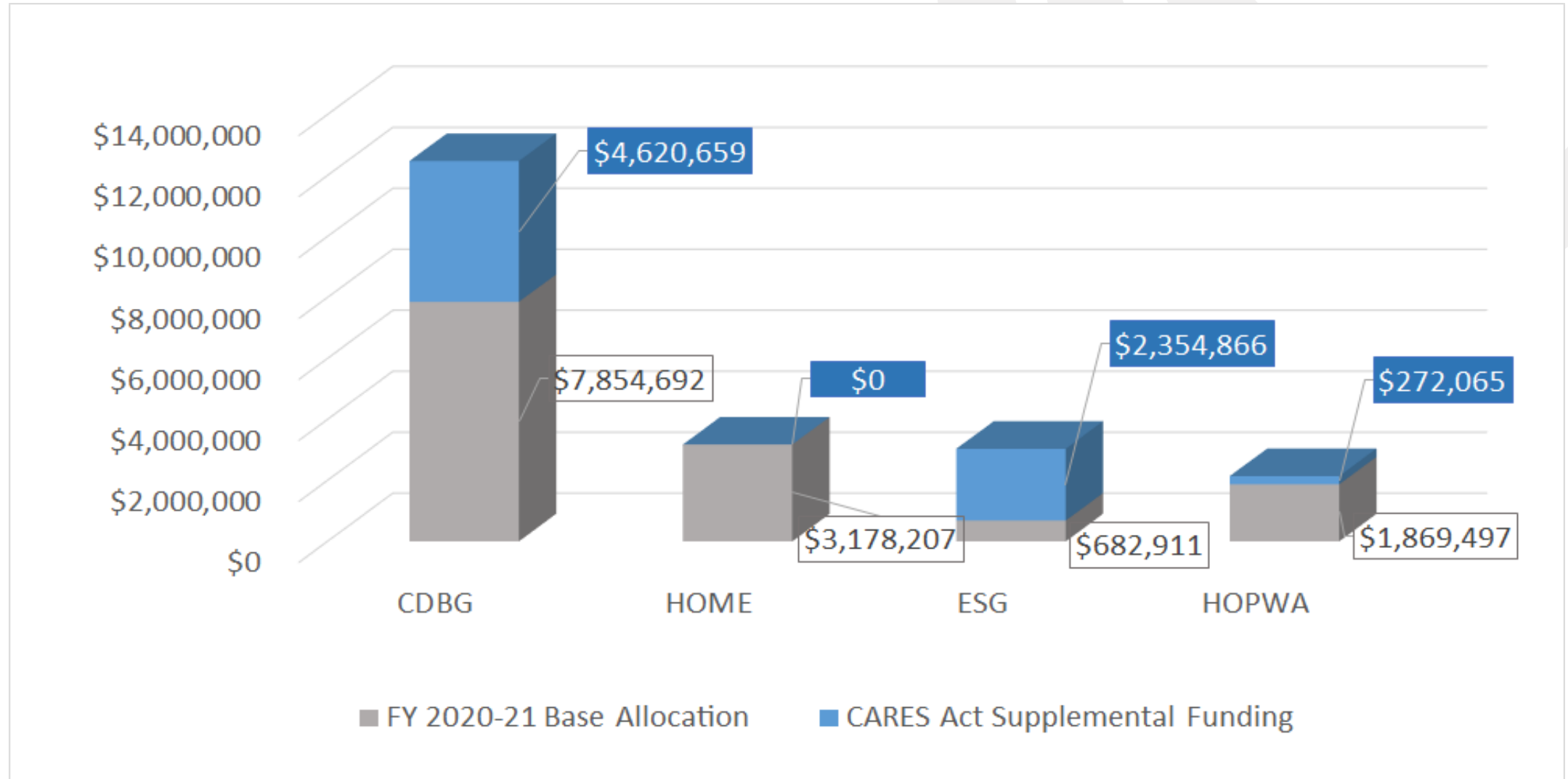
# CAPACITY BUILDING FOR WORKFORCE DEVELOPMENT – FY21 INVESTMENT: \$2,009,438

- Funding to be administered by the Economic Development Department
- Purpose of the program: Support workforce development training to upskill or re-skill furloughed or previously furloughed workers to ensure a safe learning, working and operating environment.
  - A non-profit will directly connect with local, small business owners or managers to bring back, re-hire, and reskill workers to provide a safe working environment for workers and customers.
  - Technical support will provide a safe learning environment for upskilling, supporting the creation, retention or advancement of low to moderate income positions.



# Federal Funding COVID-19 Response

# FY 2020-21 FORMULA & CARES ACT FUNDING



# FEDERAL PROGRAMS TO PREVENT, PREPARE FOR AND RESPOND TO CORONAVIRUS

ACTIVITY	ADMINISTERING DEPARTMENT	FUNDING SOURCE
Emergency Rental Assistance	Neighborhood Housing & Community Development	CDBG-CV \$2,675,489
Emergency Rental Assistance (Homeless Assistance)	Neighborhood Housing & Community Development	CDBG-CV \$1,000,000
Childcare Services for Essential Workers	Austin Public Health	CDBG-CV \$945,170
Emergency Solutions Grant (ESG)	Austin Public Health	ESG-CV(1) \$2,354,866
Housing Opportunities for Persons with AIDS (HOPWA)	Austin Public Health	HOPWA-CV \$272,065

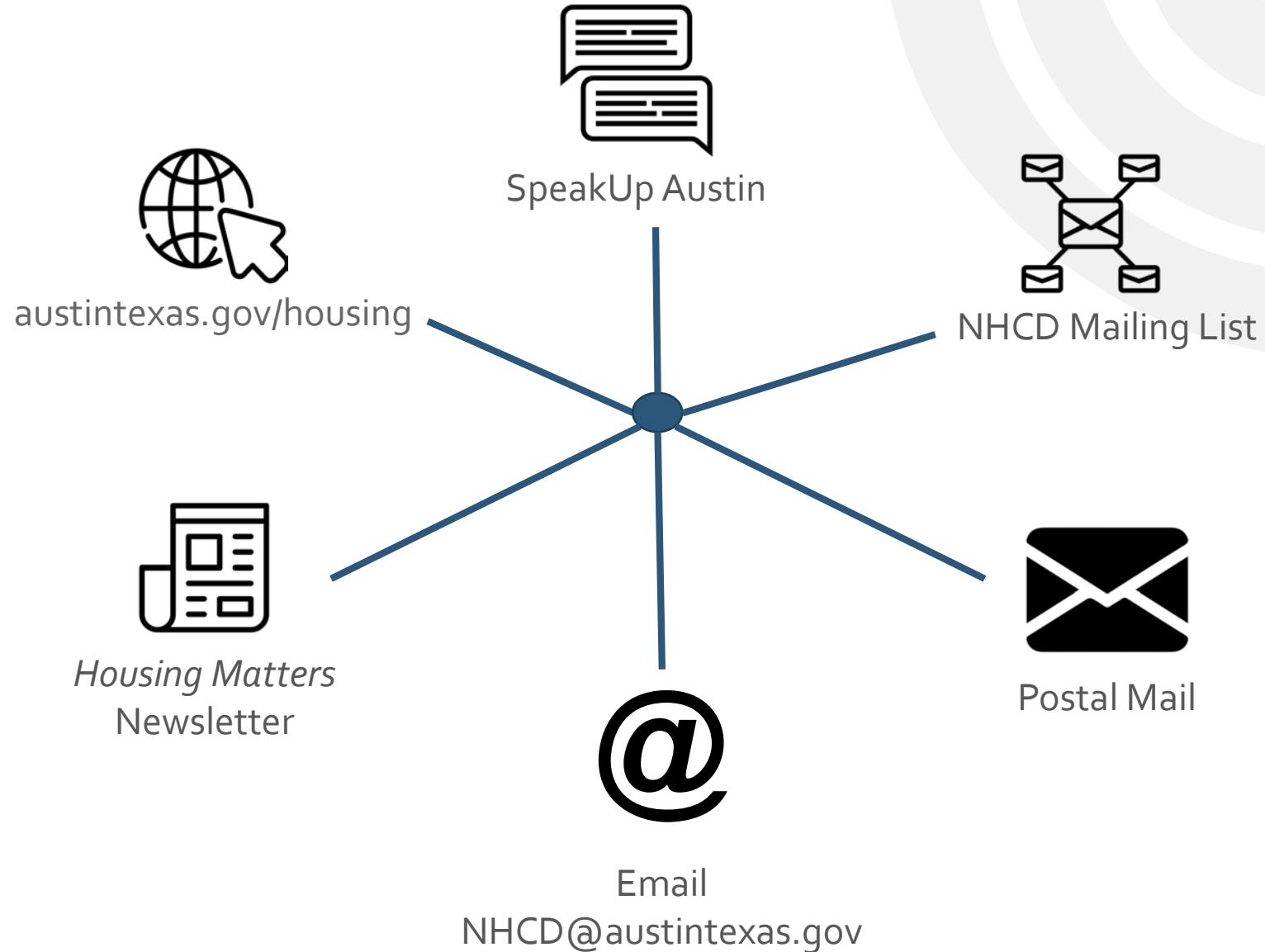


# FY 2020-21 ACTION PLAN TIMELINE

FY 2020-21 ACTION PLAN TIMELINE	
Thursday, April 16	Start of Community Needs Assessment for CARES Act Funding and FY 2020-21 Action Plan
Thursday, April 23	End of Community Needs Assessment for CARES Act Funding and FY 2020-21 Action Plan
Wednesday, July 15	Start of Public Comment Period for the FY 2020-21 Action Plan
	Community Development Commission Public Hearing and Recommendation for the FY 2020-21 Action Plan
Tuesday, July 21	Housing & Planning Council Committee Presentation
Thursday, July 30	End of Public Comment Period
	City Council Public Hearing and Recommendation for the FY 2020-21 Action Plan
Saturday, August 15	Submit FY 2020-21 Action Plan to U.S. Department of Housing and Urban Development (HUD)



# OPPORTUNITIES TO ENGAGE & STAY INFORMED



# QUESTIONS & COMMENTS

Neighborhood Housing and Community  
Development Department

[NHCD@austintexas.gov](mailto:NHCD@austintexas.gov)

