

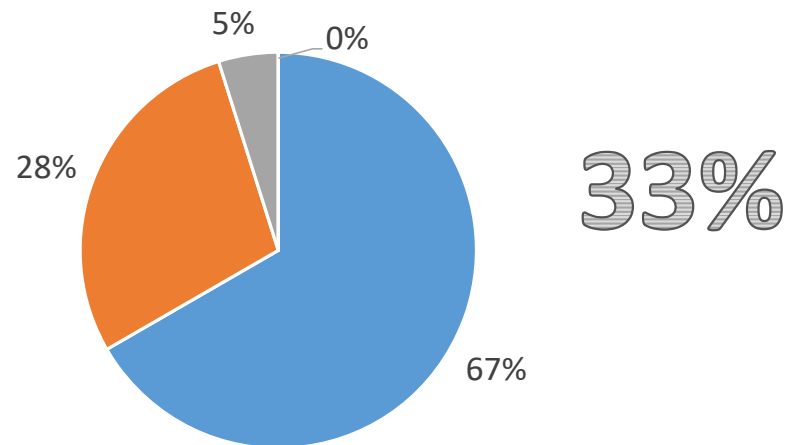
FY 21 Community Initiatives Guidelines Recommendations

FY 19 vs FY 20 Contractor Data

	FY 19	FY 20
Total Funds Available	\$391,000	\$200,000
Total Applications	165	145
Total Contracts	123	79
% of Funded Applicants	75%	54%

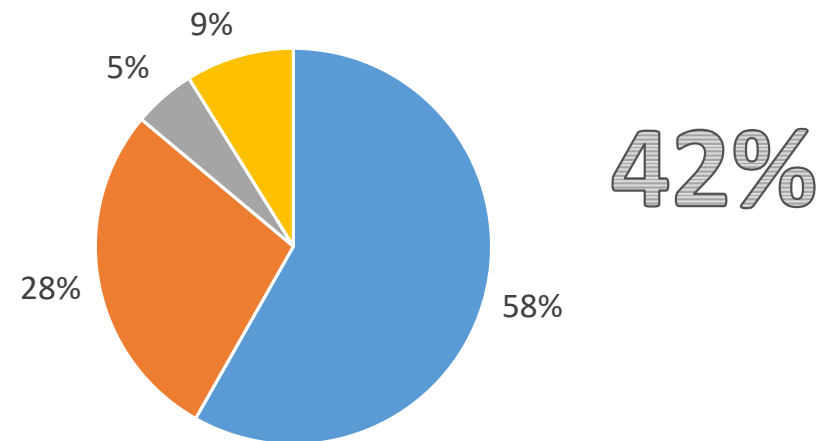
FY 19 vs FY 20 Contractor Data

FY 19 % of LGBT/Disability Communities



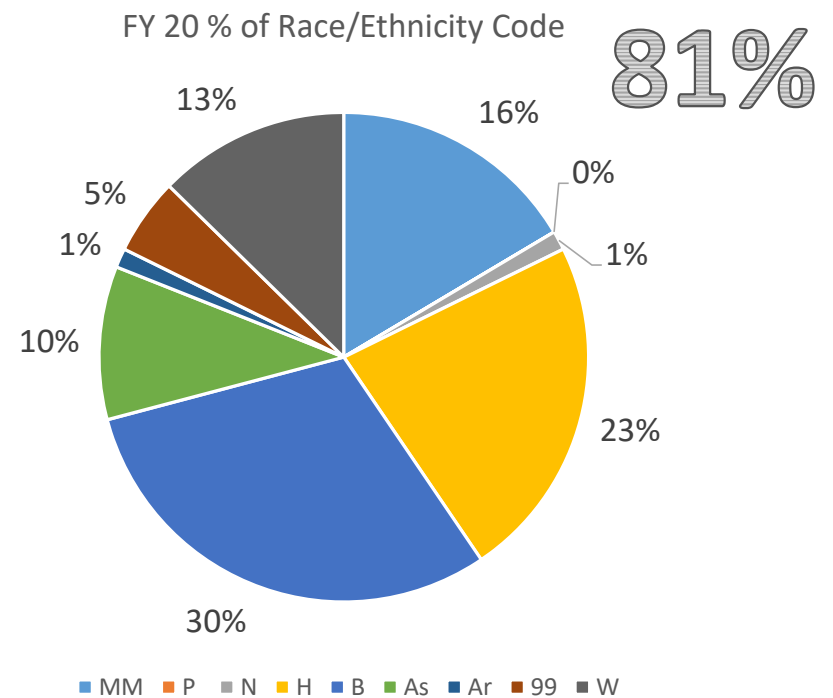
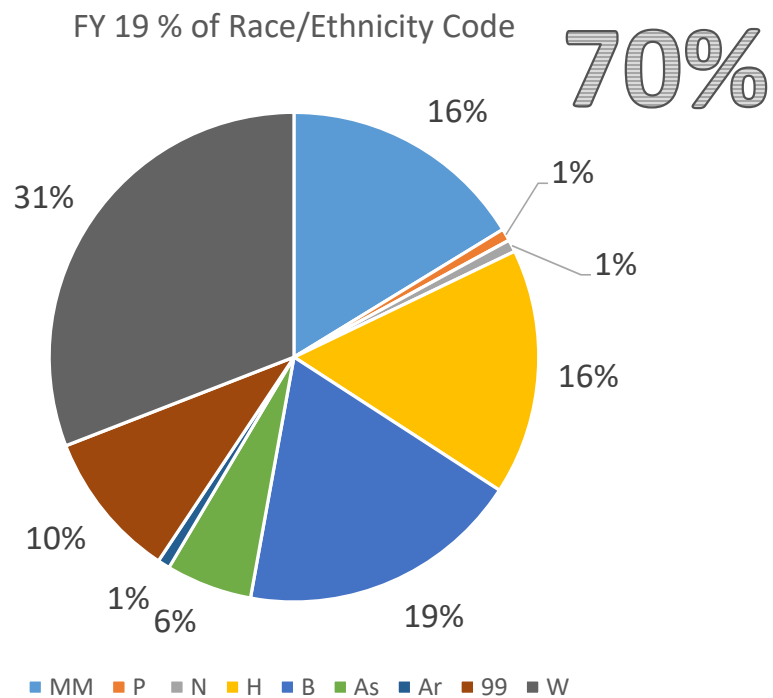
■ None ■ Member of the LGBTQI Community
■ Member of the Disability Community ■ Member of both communities

FY 20 - % of LGBT/Disability Communities



■ None ■ Member of the LGBTQI Community
■ Member of the Disability Community ■ Member of both communities

FY 19 vs FY 20 Contractor Data



Recommended Changes

Adopt FY 20 Contract Amendments into the FY 21 CI Guidelines

- Allow virtual events (rather than in-person only)
- Waive insurance requirements if event is virtual
- No Matching Requirement

Revise Scoring Rubric

	FY 20 (30 Points)	Proposed FY 21 (25 Points)
Priority 1	5 Points Each Ensures & Encourages Racial & Social Equity Sustains Ethnic or Historical Heritage Engages Community	5 Points Each Representational Diversity Cultural Integrity Community Informed
Priority 2	3 Points Each Grows the Cultural Arts Ecology Enhances Accessibility & Inclusion Deepens Lifelong Learning	3 Points Each Accessibility
Priority 3	1 Point Each Fosters Collaboration Maintains Affordability Compensates Personnel Inspires Cultural and Artistic Innovation Cultivates Leadership Demonstrates Financial Resourcefulness	1 Point Each First-Time Applicant Knowledge Sharing Project Partnerships Affordability Compensates Personnel Cultural & Artistic Innovation Offers Internships or Apprenticeships

Revise Available Funds ADA Award

Accessibility Funding Priority Program

FY 20 - \$10,000 available, 20 - \$500 awards available

FY 21 - \$8,000 available, 16 - \$500 awards available

Award 4 contracts/quarter will received an additional \$500 for ADA accessibility services