



Recommendation for Action

File #: 20-2662, Agenda Item #: 107.

7/29/2020

Posting Language

Ratify the execution of Amendment No. 1 and Amendment No. 2 to the agreement with Hotel USA Partners LLC, DBA Crowne Plaza Austin, for the City to occupy the real property located at 6121 N. Interstate Highway 35 for emergency housing, isolation, and support services related to COVID-19 for a 60-day term, with an option to extend for three (3) additional one-month terms, for an amount not to exceed \$5,250,456.00.

Lead Department

Office of Real Estate Services

Fiscal Note

Funding in the amount of \$5,250,456.00 is available in the Fiscal Year 2019-2020 General Fund Emergency Reserve Fund Operating Budget.

Prior Council Action:

April 9, 2020 - Council approved Resolution 20200409-065 ratifying the agreement to occupy the property for emergency housing, isolation and support services related to COVID-19 for a 60 day term.

For More Information:

Megan Herron, Office of Real Estate Services, 512-974-5649; Alex Gale, Office of Real Estate Services, (512) 974-1416, Juan Ortiz, Homeland Security and Emergency Management (512) 974-0461.

Additional Backup Information:

This action ratifies Amendment No. 1 and Amendment No. 2 to the agreement with Hotel USA Partners LLC, DBA Crowne Plaza Austin, (A Texas Corporation), to occupy the property for emergency housing, isolation, and support services related to COVID-19. The agreement includes the use of 292 guest rooms and several conference rooms. The Term of Amendment No. 2 began on July 1, 2020 (the "Commencement Date"), and shall expire at 11:59 p.m. on September 30, 2020, and includes three (3) one-month extension options at a rate of \$17,500 per day.

The requested ratification includes costs for the provision of meals. Said meal expenses will be based on actual consumption at the following rates:

Meal	Meal Charge
Breakfast	\$12.00 per person
Lunch	\$15.00 per person
Dinner	\$18.00 per person
Snack	\$5.00 per person
Night shift meal (served at 11:00 pm)	\$15.00 per person

It is estimated that the meal consumption will include 264 guest meals per day (\$867,994.00) and 75 staff

meals per day (\$237,662.00), for a total estimated price of \$1,105,656.00; based on projected capacity, and this cost estimate has been included in the requested authorization for meal expense. All other services, utilities and guest room supplies are provided by Landlord.

The health of Austin and Travis County residents and visitors is our highest priority. Our public health officials are taking appropriate actions to ensure the health and safety of our community. Austin-Travis County leaders have declared a “local state of disaster” to more proactively increase preventative measures in the region. The continued temporary occupancy of this facility will allow for us to house individuals who may have been exposed to COVID-19.

Strategic Outcome(s):

Government that Works for All; Economic Opportunity and Affordability; Health and Environment.