

**AUSTIN HOUSING FINANCE CORPORATION**  
**Capital Budget**  
**Fiscal Year 2020-21**  
**Exhibit A**

	<u>Funding Source</u>	<u>New Funding</u>	<u>Estimated Services to be Provided</u>
<b>SOURCES OF FUNDS</b>			
Transfer from City of Austin's General Obligation Bond Fund		62,000,000	
<b>Total Sources of Funds</b>		<b>62,000,000</b>	
<b>USES OF FUNDS</b>			
<b><u>Homeowner Assistance Program</u></b>			
GO Repair! Program	G.O. Bonds	6,000,000	250
<b><u>Housing Developer Assistance Program</u></b>			
Rental Housing Developer Assistance	G.O. Bonds	20,000,000	320
Ownership Housing Development Assistance	G.O. Bonds	6,000,000	-
Acquisition & Development	G.O. Bonds	30,000,000	5
<b>Total Uses of Funds</b>		<b>62,000,000</b>	<b>575</b>