

Harper-Madison Budget Rider #1 V2

(as amended by ADLER/HARPER-MADISON/ALTER/TOVO AMENDMENT)

I move to make the following amendments to Harper-Madison Budget Rider #1:

Page 1:

1. Council ~~is precluded from spending money on~~ directs the Manager to report to Council quarterly on the funding and expenditures in the APD budget, including the items in the Decouple Fund and the Reimagine Safety Fund ~~for the second six months in the FY21 budget without specific approval of the Council to do so. This will require Council to go through another budget-like process for these items no later than March 2021 to consider public safety spending. By the end of the first quarter of FY 2020-2021, the Manager shall return to the Council with a plan for public engagement culminating in a budget amendment process no later than March 2021 to consider the public safety funding and to amend the budget at that time. We anticipate Council anticipates~~ meeting and moving forward several times as a Council before next March, but this requirement will ensure a deep dive into the public safety budget and a decision timeline at least by that date.