

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/27/20
 Austin Public Health
 Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2019-2020 Austin Animal Services Office Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$10,000 in grant funds from the Duffield Family Foundation dba Maddie's Fund for the Foster Program.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
Duffield Family Foundation, dba Maddie's Fund			
Grant Period: N/A	0	10,000	10,000
Total	<u>0</u>	<u>10,000</u>	<u>10,000</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION:

Funding is available from the Duffield Foundation, dba Maddie's Fund. The funding was a stimulus to shelters across the nation who, like the Austin Animal Center, sent hundreds of animals into foster care when the shelter closed to the public because of COVID-19 concerns and lockdowns.

From May 16, 2020, through June 16, 2020, Austin Animal Services sent 901 pets into foster care. During that same period, 476 were adopted directly from foster care. As of June 16, 2020, there are 396 animals in foster homes.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Animal Services Office's need for continuing funding will be evaluated and may be denied.