

**OPERATING BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

8/27/20

**CONTACT DEPARTMENT(S):**

Emergency Medical Services

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2019-2020 Emergency Medical Services Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$166,667 in additional grant funds from the Texas Department of Health and Human Services Commission through the Texas Targeted Opioid Response Program for Opioid Response Programs.

**CURRENT YEAR IMPACT:**

	2019-20 Approved	This Action	2019-20 Amended
Texas Targeted Opioid Response Pilot Project			
Grant Period: 11/2019 -08/2020	500,000	0	500,000
Grant Period: 09/2020 -12/2020	0	166,667	166,667
Total	500,000	166,667	666,667
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	666,667		0	0	0
Total Expenditures	666,667		0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** EMS proposes to utilize these grant funds to continue the partnership with the Texas Health and Human Services Commission to improve access to opioid response services. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Emergency Medical Services Department's need for continuing funding will be evaluated and may be denied.