

An aerial photograph of the Austin skyline at sunset. The sky is a mix of blue and orange, with scattered clouds. The city's skyline is visible in the background, with several tall buildings. In the foreground, there is a body of water reflecting the sky and the city. A bridge is visible on the left side of the image. The entire image has a semi-transparent blue overlay.

CITY OF AUSTIN | July 15, 2020

Bond Oversight Commission

Bond Oversight Commission



Our Vision

Ensure efficiency, equity, timeliness, and accountability in the implementation of existing and future City bond programs.



Our Mission

The commission shall monitor the city manager's plans relating to the issuance of bonds and the implementation of projects approved in bond elections, including the review of future potential bonds, the annual appropriation of bond funds, and any changes in the amount of bond funds issues or cash commitments made.



Our Goals

The mayor and council shall work with the commission to set priorities and goals for each new bond issue to be submitted to the voters. The commission shall advise the council on proposed bonds and the implementation of projects approved in bond elections.

Bond Oversight Commission

AGENDA

ITEM 2 – STAFF BRIEFINGS

- a. 2012 BOND, PROPOSITION 12
Transportation and Mobility: Presenter(s): Anna Martin, P.E., Pirouz Moin, P.E.
- b. 2016 MOBILITY BOND
Presenter(s): Anna Martin, P.E., Pirouz Moin, P.E., Mike Trimble
- c. 2018 BOND, PROPOSITION G
Transportation Infrastructure
Presenter(s): Anna Martin, P.E., Pirouz Moin, P.E.
- d. SMALL AND MINORITY BUSINESS RESOURCES
Innovation in Contract Solicitations
Presenter: Edward Campos

CITY OF AUSTIN | July 15, 2020

Bond Oversight Commission

ITEM 2A.

2012 BOND PROPOSITION 12 Transportation and Mobility

P r e s e n t e r (s) :

Anna Martin, P.E., Assistant Director, ATD

Pirouz Moin, P.E., Assistant Director, PWD

2012 BOND – PROPOSITION 12 TRANSPORTATION AND MOBILITY



**Intersection Safety &
Arterial Flow**



Bikeways



Urban Trails



Sidewalks



Corridor Improvement



**Bridges, Culverts &
Structures**



**Local Area Traffic
Management**



**Street Reconstruction
& Renovation**

2012 BOND BALANCES

Voter-approved

\$143,299,000

Appropriated

\$143,295,000*

Encumbered

\$7,302,943

Spent

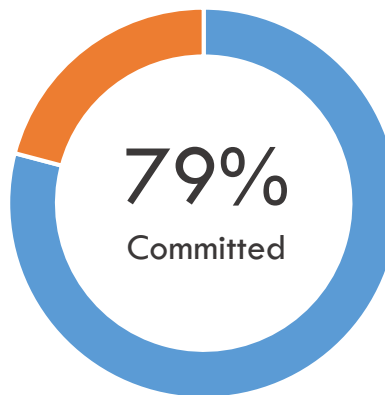
\$106,063,973

Committed

\$113,366,916

Available Appropriation

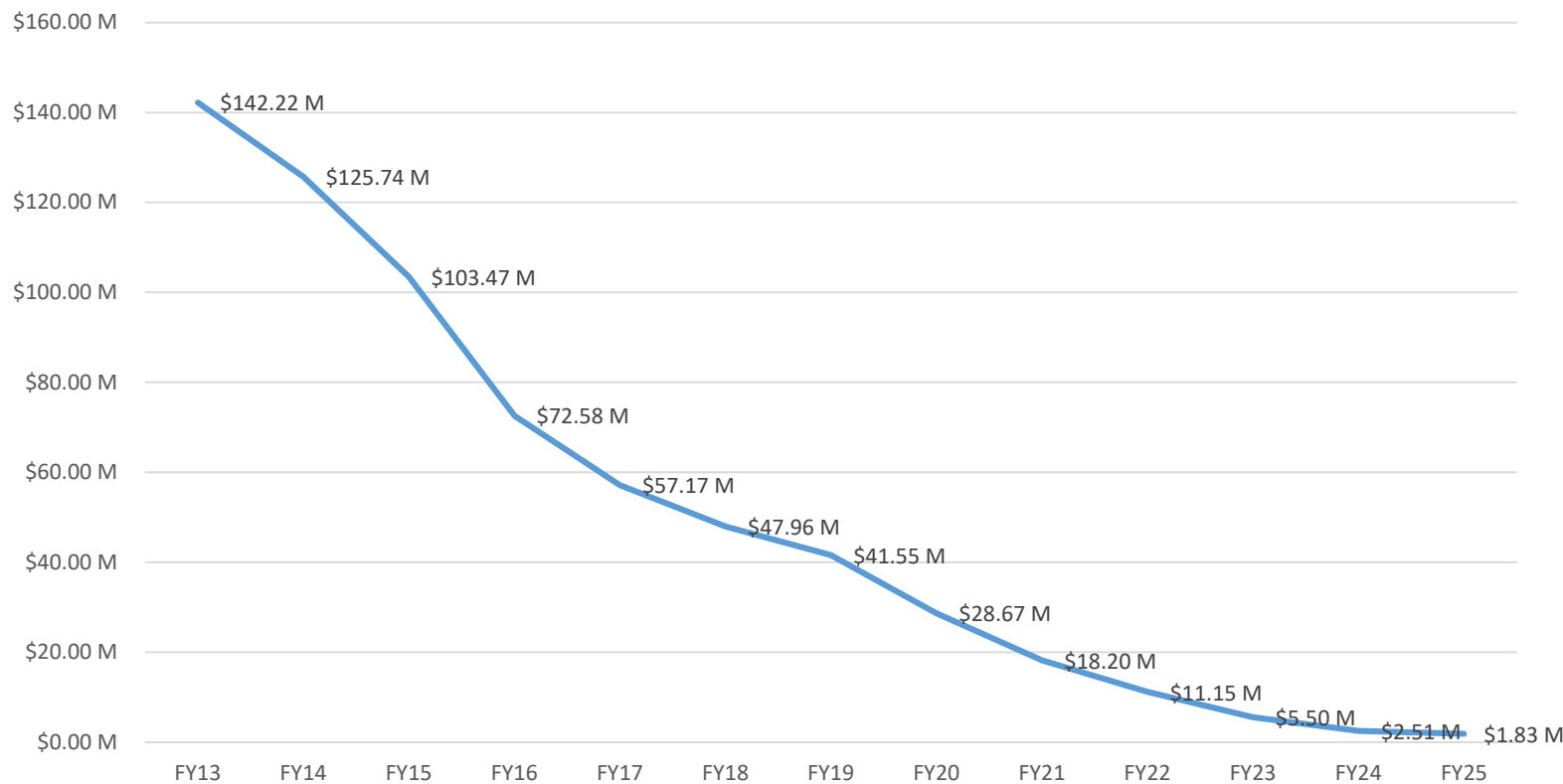
\$29,928,084**

PROPOSITION 12
Transportation & Mobility

Data through Fiscal Year 2020 Q3

* Approval of each bond proposition gives the City the authority to sell bonds and spend funds up to the amount approved by voters. However, general obligation bonds must be sold in \$5,000 increments, necessitating the City to allocate Prop 12 funds in an amount \$4,000 less than voters approved. **Remaining available appropriation is the result of necessary adjustments to the scope and budget for several large capital projects, as is common with any municipal bond program of this size.

2012 BOND - PROPOSITION 12 - Transportation and Mobility SPEND PLAN



Data thru Fiscal Year 2020 Q3

CORRIDOR IMPROVEMENT AND INTERSECTION SAFETY



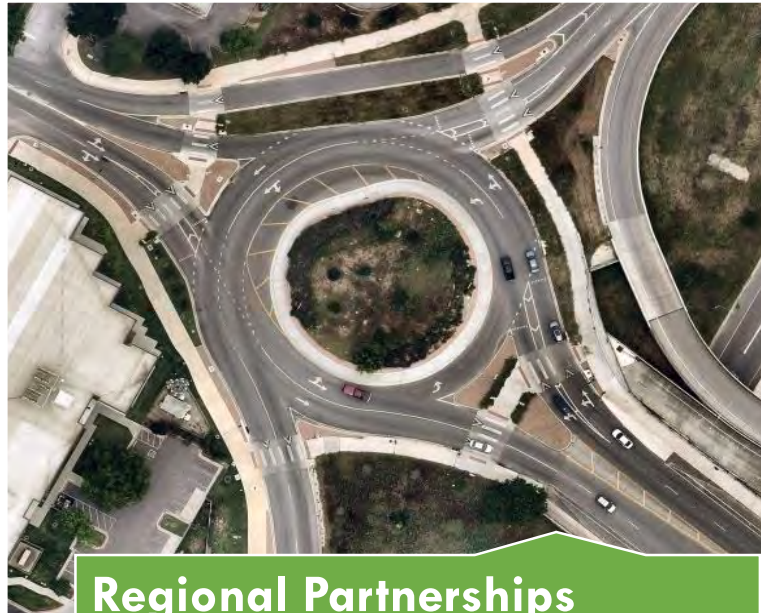
NORTH LAMAR / BURNET
CORRIDOR DEVELOPMENT
PROGRAM

DECEMBER 2013



Corridor Planning

- North Lamar / Burnet Corridor Plan



Regional Partnerships

- IH-35 and East 51st Street Roundabout



Safety Investments

- Lakeshore Drive / Riverside Drive

STREET RECONSTRUCTION AND RENOVATION BRIDGES, CULVERTS AND STRUCTURES



Partnership Projects

- Justin Lane



Iconic Infrastructure

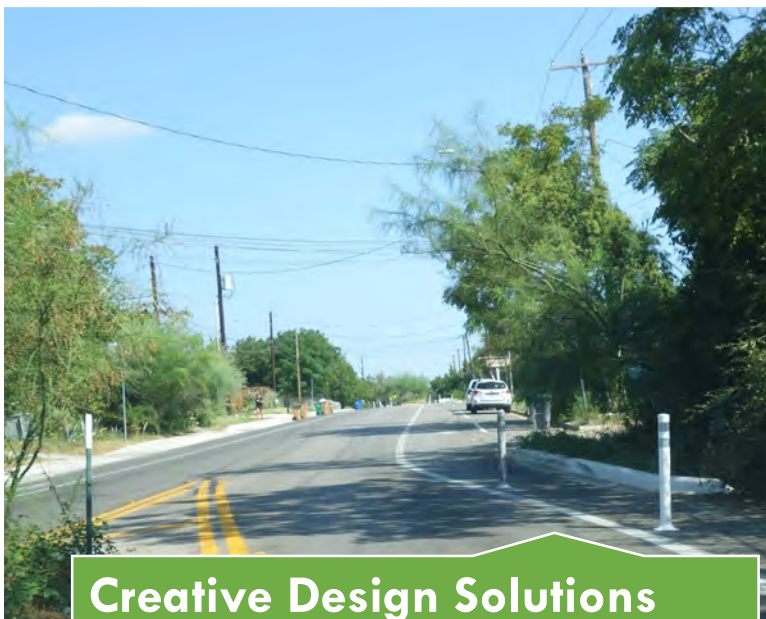
- 2nd Street Bridge



Street Rehabilitation

- Harris Branch Parkway

LOCAL AREA TRAFFIC MANAGEMENT



Creative Design Solutions

- E.M. Franklin Avenue



Strategic Partnerships

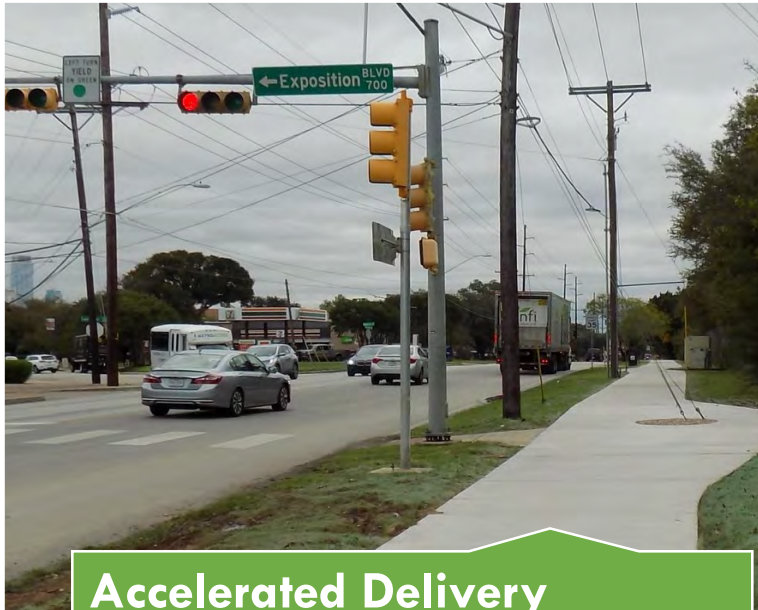
- St Edwards Drive



Meeting Neighborhood Need

- Lakewood Drive

SIDEWALKS



Accelerated Delivery

- Lake Austin Boulevard



Safer Crossings

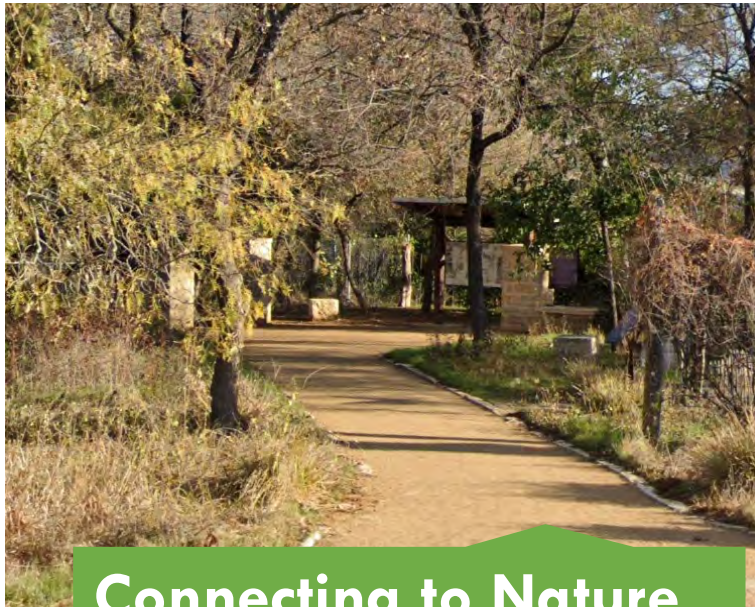
- East 7th / San Marcos Street



Community Collaboration

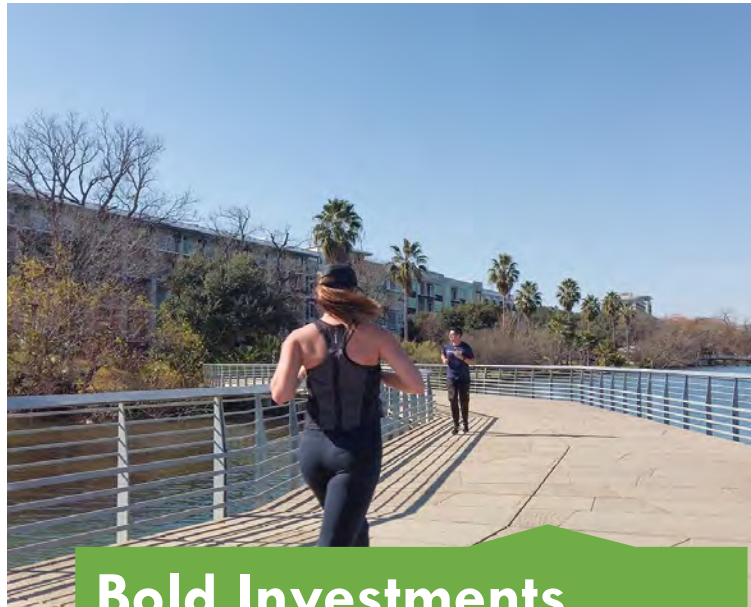
- Treadwell Street

URBAN TRAILS & BIKEWAYS



Connecting to Nature

- Violet Crown Trail



Bold Investments

- Boardwalk



All Ages and Abilities

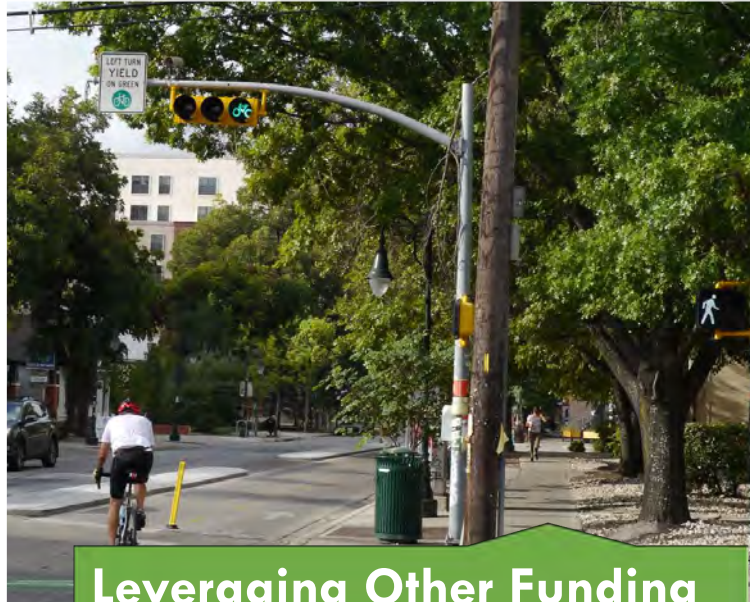
- Pedernales Street

INTERSECTION SAFETY AND ARTERIAL FLOW



Systemic Safety Improvements

- Pedestrian Safety Citywide Project



Leveraging Other Funding

- Bicycle Signal Grant Project



Responsive Technology

- Rectangular Rapid Flash Beacons

2012 BOND – Proposition 12 – Transportation and Mobility

UPCOMING HIGHLIGHTS

- **Leverage 2012 with 2016 and 2018 Bond** Programs to expand the active transportation network of bikeways, urban trails, and sidewalks.
- **Complete active projects** that continue to make Austin's mobility system stronger and more resilient in the future.
- **Advance traffic calming** solutions under the newly established Speed Management Program to achieve safety benefits citywide.

RESOURCES

- [Speed Management](http://www.austintexas.gov/speedmanagement)
www.austintexas.gov/speedmanagement
- [Active Transportation Projects](http://www.austintexas.gov/activetransportation)
www.austintexas.gov/activetransportation
- [Sidewalk Program](http://www.austintexas.gov/sidewalks)
www.austintexas.gov/sidewalks
- [Urban Trails Program](http://www.austintexas.gov/urbantrails)
www.austintexas.gov/urbantrails
- [Arterial Management Division](http://www.austintexas.gov/departments/arterial-management)
www.austintexas.gov/departments/arterial-management
- [Street and Bridge Operations](http://www.austintexas.gov/departments/street-and-bridge-operations)
www.austintexas.gov/departments/street-and-bridge-operations

CITY OF AUSTIN | July 15, 2020

Bond Oversight Commission

ITEM 2B.

2016 MOBILITY BOND

Regional, Corridor and Local
Mobility

Presenter(s):

Anna Martin, P.E., Assistant Director, ATD

Pirouz Moin, P.E., Assistant Director, PWD

Mike Trimble, Director, CPO

CITY OF AUSTIN
austin
MOTION
2016 MOBILITY BOND



2016 BOND BALANCES

Voter-approved

Appropriated

Encumbered

Spent

Committed

Available Appropriation

Data thru Fiscal Year 2020 Q3

\$720,000,000

\$440,520,120

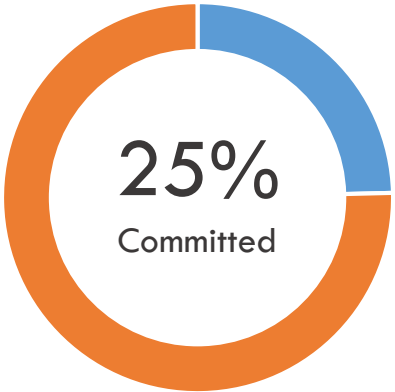
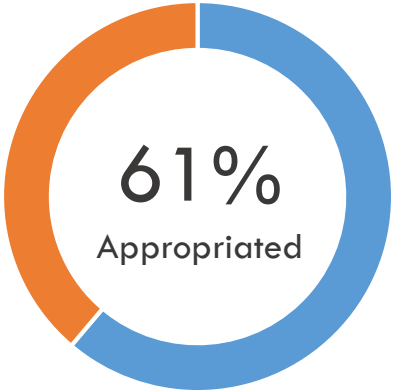
\$62,422,438

\$114,773,710

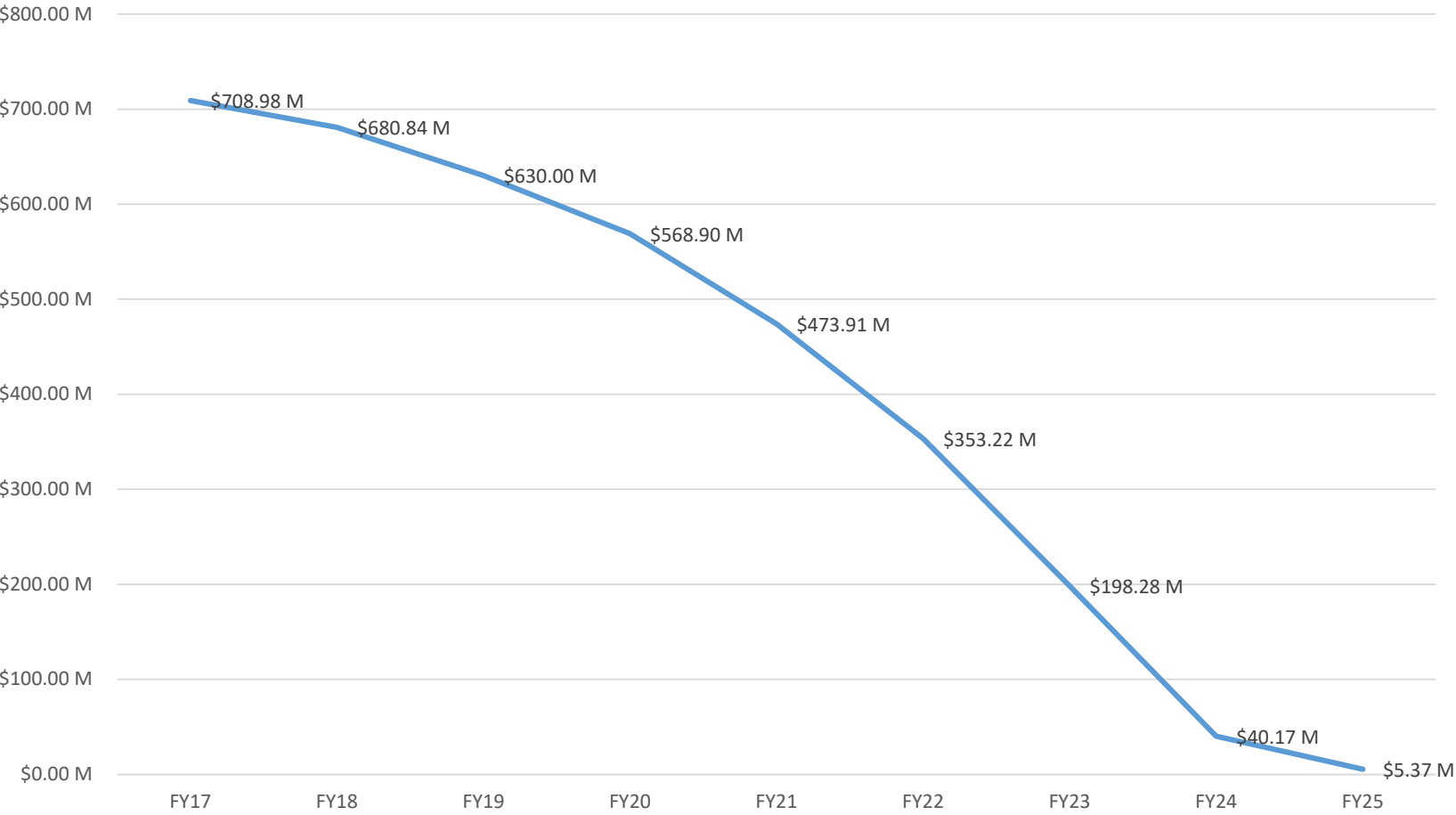
\$177,196,148

\$263,323,972

2016 Mobility Bond



2016 BOND – Corridor Mobility SPEND PLAN



Data thru Fiscal Year 2020 Q3

CORRIDOR MOBILITY PROGRAM



Full design phase



10 projects completed / in progress



~\$58M contract spend through FY2020

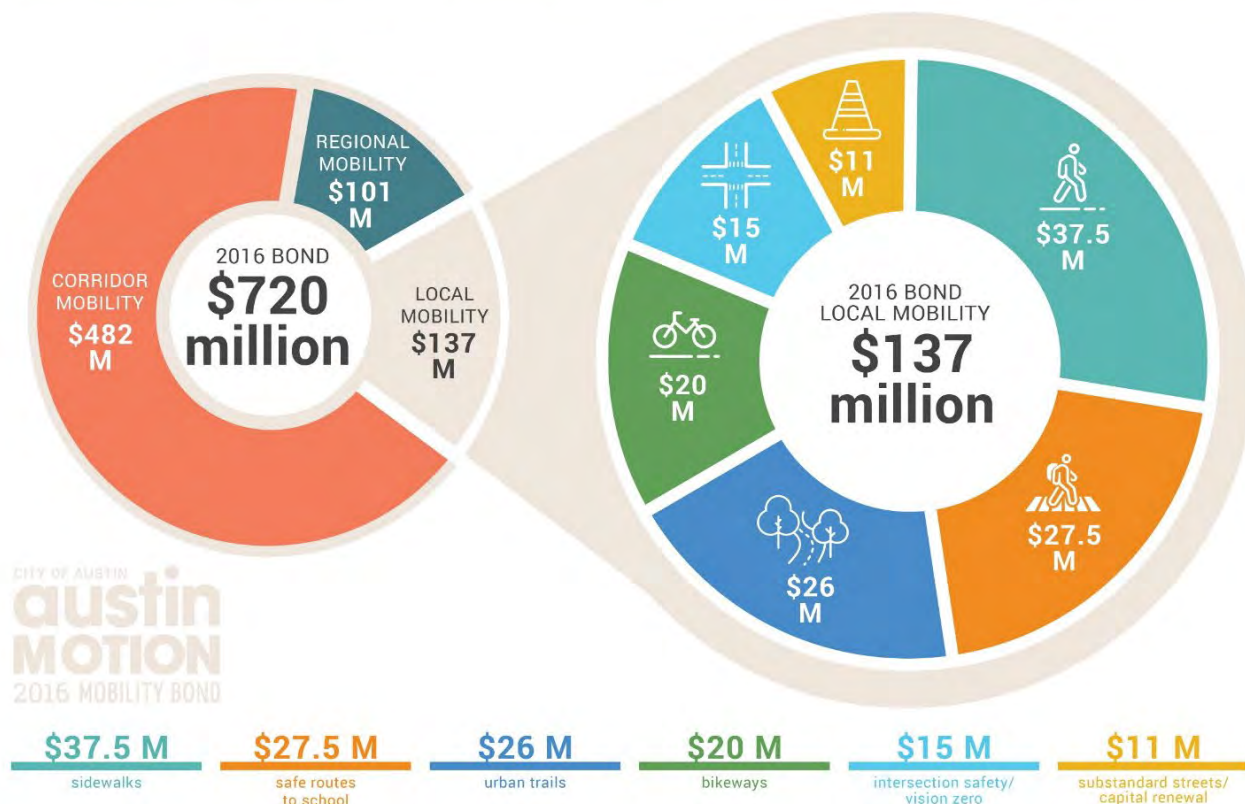


Continued stakeholder engagement

LOCAL MOBILITY PROGRAM



2016 MOBILITY BOND [BOND FUNDING BREAKDOWN]



- INTERSECTION SAFETY/VISION ZERO
- SIDEWALKS
- BIKEWAYS
- URBAN TRAILS
- SAFE ROUTES TO SCHOOL
- CAPITAL RENEWAL



LOCAL MOBILITY: INTERSECTION SAFETY



6 COMPLETED PROJECTS

LOCAL MOBILITY: BIKEWAYS



22 COMPLETED PROJECTS

LOCAL MOBILITY: SAFE ROUTES TO SCHOOL



Casis Elementary



Highland Elementary

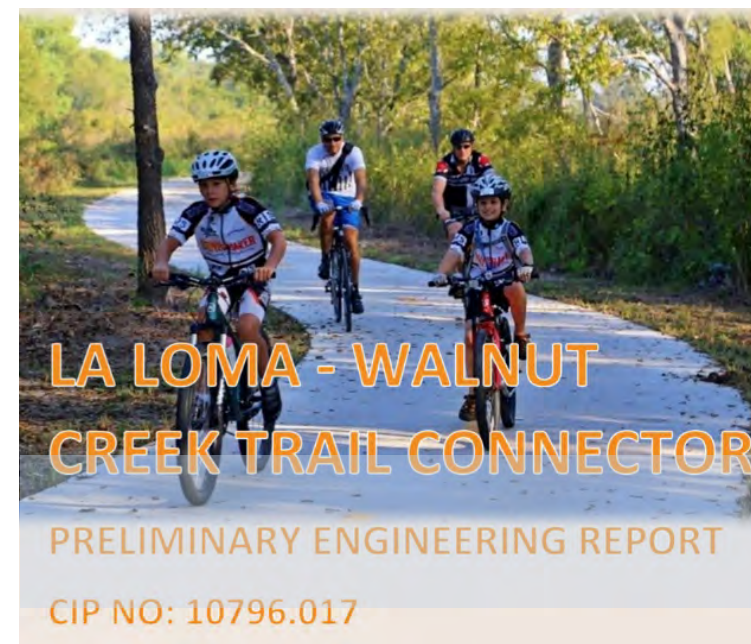


Blackshear Elementary



74 COMPLETED PROJECTS

LOCAL MOBILITY: URBAN TRAILS



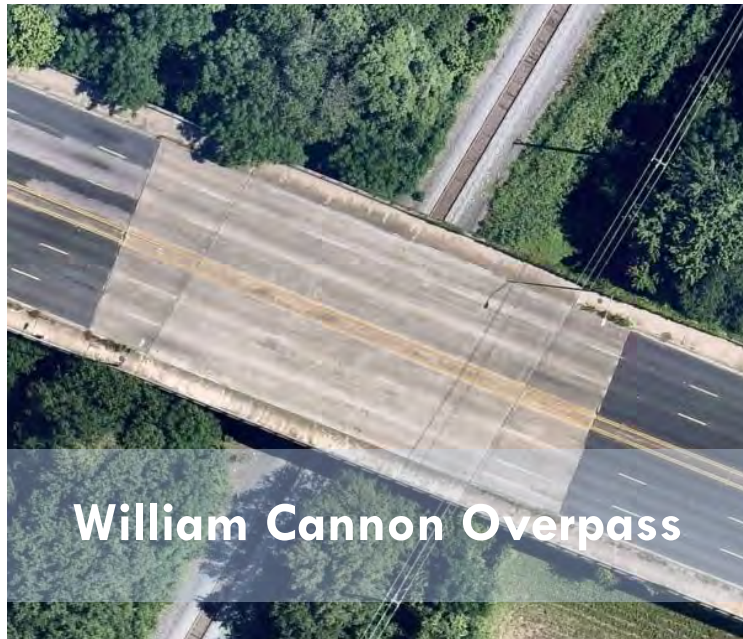
6 COMPLETED PROJECTS

LOCAL MOBILITY: SIDEWALKS



166 COMPLETED PROJECTS

LOCAL MOBILITY: CAPITAL RENEWAL & SUBSTANDARD STREETS



9 COMPLETED REPORTS

REGIONAL MOBILITY PROGRAM

austin
MOTION
2016 MOBILITY BOND



**Anderson
Mill Road**



**Spicewood
Springs
Road**



**TxDOT
Partnership
Projects**

2016 MOBILITY BOND

UPCOMING HIGHLIGHTS

- **Corridor Program** is launching the South Lamar public hearing today, July 15th.
- **Regional Mobility Program** began construction this month on the Anderson Mill Road project.
- **Local Mobility** programs continue to collaborate and advance work citywide, including a two-way protected bikeway, pedestrian crossings, and intersection improvements citywide.

RESOURCES

- [2020 Mobility Annual Plan](http://www.austintexas.gov/mobilityannualplan)
www.austintexas.gov/mobilityannualplan
- [2016 Bond Program Website](http://www.austintexas.gov/2016bond)
www.austintexas.gov/2016bond
 - [2016 Mobility Bond Year 3 Progress Report](#)
 - [Corridor Program](#)
 - [Regional Mobility Program](#)
 - [Local Mobility Program](#)
- [Austin Strategic Mobility Plan](http://www.austintexas.gov/asmp)
www.austintexas.gov/asmp
- [All Ages and Abilities Bicycle Network Projects](http://www.austintexas.gov/aaanetwork)
www.austintexas.gov/aaanetwork

CITY OF AUSTIN | July 15, 2020

Bond Oversight Commission

ITEM 2C.

2018 BOND PROPOSITION G Transportation Infrastructure

Presenter(s):

Anna Martin, P.E., Assistant Director, ATD

Pirouz Moin, P.E., Assistant Director, PWD

2018 BOND PROGRAM OVERVIEW



Street
Reconstruction



Vision Zero/
Transportation Safety



Signals and
Technology



Urban Trails



Neighborhood
Partnering Program



Bridges and
Structures



Sidewalk
Rehabilitation

2018 BOND BALANCES

Voter-approved

\$160,000,000

Appropriated

\$29,100,000

Encumbered

\$2,431,828

Spent

\$2,014,029

Committed

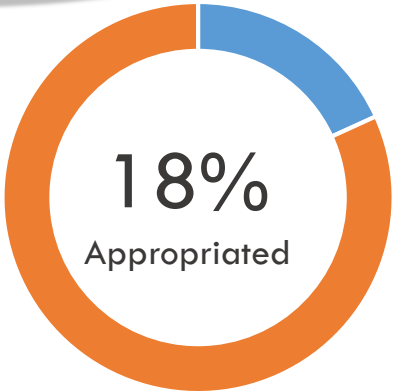
\$4,445,856

Available Appropriation

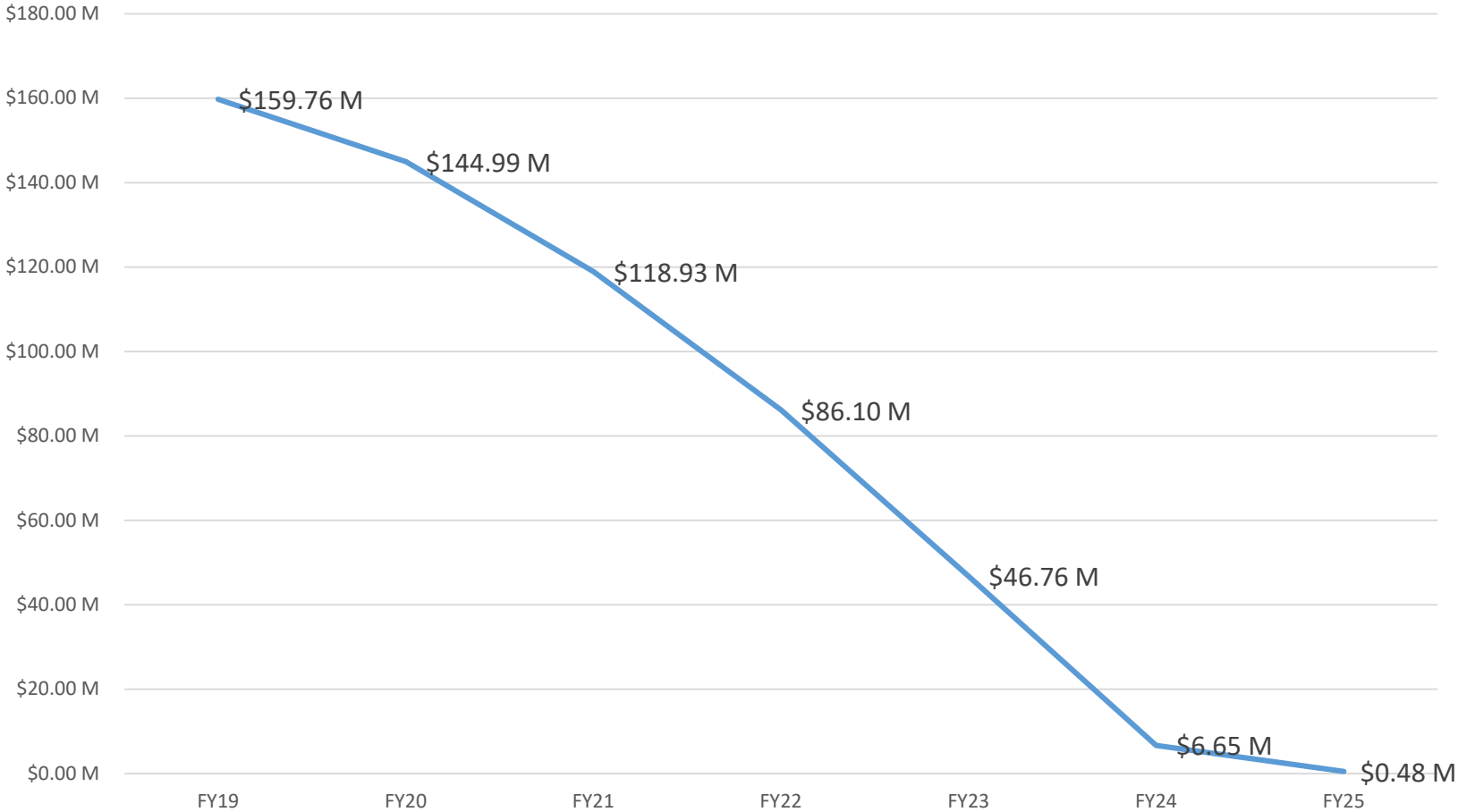
\$24,654,144

Data thru Fiscal Year 2020 Q3

PROPOSITION G
Transportation Infrastructure



2018 BOND – Proposition G Transportation Infrastructure SPEND PLAN



Data thru Fiscal Year 2020 Q3

STREET RECONSTRUCTION



Street Rehabilitation and
Bus Lane Improvements



Street Reconstruction &
Utility Participation

BRIDGES AND STRUCTURES



Red Bud Bridge

SIDEWALK REHABILITATION



East Oltorf Street
(complete)



Parkfield Drive (planned)

NEIGHBORHOOD PARTNERING PROGRAM & URBAN TRAILS

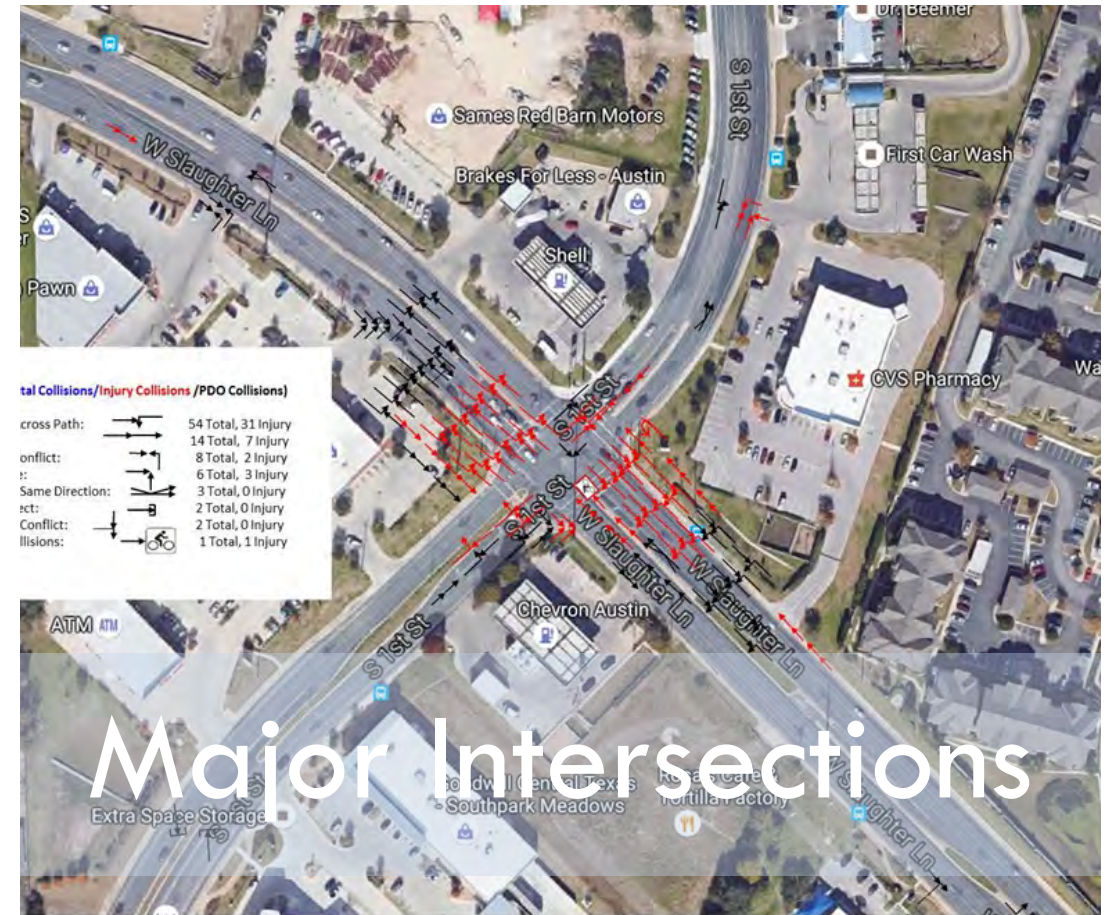


Blackshear Rain Garden



Murchison Playscape

TRANSPORTATION SAFETY



SIGNALS AND TECHNOLOGY



Transit Signal Priority Improvements



Communications Upgrades and Delay Reduction

2018 BOND – Proposition G – Transportation Infrastructure

UPCOMING HIGHLIGHTS

- **Sidewalk Rehabilitation** - Menchaca Rd. and S 1st/Annie St. starting in the next 6 weeks.
- **Pedestrian Crossings** – New pedestrian crossings along Webberville and Oaks Springs underway.
- **Red Bud Bridge** – Request for Council Action slated for the July 30, 2020 council meeting to move the project into final design phase.
- **Stassney Lane Reconstruction** – New drainage study will be completed in August.

RESOURCES

- [2018 Bond Program](https://www.austintexas.gov/department/2018-bond-our-community-our-future)
www.austintexas.gov/department/2018-bond-our-community-our-future
- [Public Works Projects Page](https://www.austintexas.gov/department/public-works/projects)
www.austintexas.gov/department/public-works/projects
- [Neighborhood Partnering Program](https://www.austintexas.gov/department/neighborhood-partnering-program)
www.austintexas.gov/department/neighborhood-partnering-program
- [Transportation Safety Improvement Program](https://www.austintexas.gov/department/transportation-safety-improvement-program)
www.austintexas.gov/department/transportation-safety-improvement-program
- [Pedestrian Safety Action Plan](https://www.austintexas.gov/pedsafetyplan)
www.austintexas.gov/pedsafetyplan

CITY OF AUSTIN | July 15, 2020

Bond Oversight Commission

ITEM 2D.

SMALL AND MINORITY BUSINESSES RESOURCES

Innovation in Contract
Solicitations

Presenter:

Edward Campos, Interim Director, SMBR

SMALL & MINORITY BUSINESS RESOURCES



- The Small & Minority Business Resources Department (SMBR) administers the Minority-Owned, Women-Owned, and Disadvantaged Business Enterprise Procurement Programs for the City of Austin
- The MBE/WBE Outreach Plan was developed specifically for the Corridor Program of the 2016 Mobility Bond



In 2019, the Corridor Program Office was named SMBR's Department of the Year

MBE/WBE OUTREACH PLAN



- Identifies actions the City is undertaking to engage MBE/WBE firms
- Identifies issues which historically have affected the level of MBE/WBE participation and delineates actions to address these issues
- Outlines actions to increase the number and capacity of City-certified MBE/WBE firms that provide disciplines and scopes of work typically required for the Corridor Mobility Program

MBE/WBE OUTREACH PLAN: 8 PRIORITIES



1. Community support

2. Quality outreach

3. Availability of construction firms

4. MBE/WBE certification

5. Increasing the capacity to succeed

6. Size and scope of bid packages

7. Facilitating relationships between primes and subs

8. Communication between primes and subs

MBE/WBE OUTREACH PLAN: HIGHLIGHTS



- Amended the MBE/WBE Procurement Program Ordinance to eliminate annual certification updates and extend the certification period from 3 years to 4 years
- Implemented a “rapid renewal” certification pilot program
- Providing technical assistance to firms to ensure that vendor profiles accurately reflect the services and products they offer
- Corridor Prep Course (September – October 2019):
 - Five sessions to prepare MBE/WBE firms to work on City projects
 - Targeting firms that are certified for the work included in the Corridor Program



October 2019: Corridor Program course for contractors

An aerial photograph of a city skyline, likely Pittsburgh, featuring a river (the Allegheny River) and a bridge (the Roberto Clement Bridge). The city is densely packed with skyscrapers and buildings. The image is overlaid with a semi-transparent blue filter. The text "THANK YOU" is written in large, white, sans-serif capital letters across the center of the image.

THANK YOU