

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2020-21
Exhibit A

	<u>Funding Source</u>	<u>New Funding</u>	<u>Estimated Services to be Provided</u>
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Trust Fund	5,999,622	
	Homestead Preservation Reinv TIRZ	844,138	
	University Neighborhood Overlay Fund	705,510	
Sub-total Local Sources		<u>7,549,270</u>	
	HOME	2,860,387	
	CDBG	3,195,000	
Sub-total Grant Sources		<u>6,055,387</u>	
Total Sources of Funds		<u>13,604,657</u>	
USES OF FUNDS			
<u>Homeless Assistance</u>			
Tenant-Based Rental Assistance (TBRA)	HOME	531,000	66
Housing Voucher Program - Ongoing	Housing Trust Fund	3,600,000	-
TBRA - Homeless Assistance	HOME	609,849	66
Subtotal <u>Homeless Assistance</u>		<u>4,740,849</u>	<u>132</u>
<u>Renter Assistance</u>			
Architectural Barrier Program - Rental	CDBG	185,000	7
<u>Homebuyer Assistance</u>			
Down Payment Assistance	HOME	1,084,807	25
Subtotal Down Payment Assistance		<u>1,084,807</u>	<u>25</u>
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,510,000	80
Minor Home Repair	CDBG	900,000	200
Homeowner Rehabilitation Loan Program	CDBG	600,000	9
Subtotal <u>Homeowner Assistance</u>		<u>3,010,000</u>	<u>289</u>
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	HOME (CHDO)	238,365	-
	University Neighborhood Overlay Fund	705,510	-
	Homestead Preservation Reinv TIRZ	844,138	-
	Housing Trust Fund	1,460,013	-
Subtotal, Rental Housing Development Assistance		<u>3,248,026</u>	<u>91</u>
Ownership Housing Development Assistance	HOME (CHDO)	238,366	
	Housing Trust Fund	939,609	
Subtotal, Ownership Housing Development Assistance		<u>1,177,975</u>	<u>16</u>
CHDO Operations Expenses Grants	HOME CHDO Operating	158,000	2
Subtotal <u>Housing Developer Assistance</u>		<u>4,584,001</u>	<u>109</u>
Total Uses of Funds		<u>13,604,657</u>	<u>562</u>