



Recommendation for Action

File #: 20-2684, **Agenda Item #:** 19.

9/3/2020

Posting Language

Approve an ordinance authorizing negotiation and execution of an interlocal agreement with Eanes Independent School District for the partial reimbursement of an already installed pedestrian hybrid beacon in the 1100 Block of Walsh Tarlton Lane; amending the Fiscal Year 2019-2020 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept funds from Eanes Independent School District in the amount of \$32,837; and amending the Austin Transportation Department Capital Budget (Ordinance No. 20190910-001) to transfer in and appropriate \$32,837.

Lead Department

Austin Transportation Department

Fiscal Note

Funding in the amount of \$32,837 is available from the Eanes Independent School District. Fiscal notes are attached.

Prior Council Action:

Resolution No. 20200423-022 adopting a newly updated list of projects approved for Quarter Cent funding that supersedes the May 9, 2019 Quarter Cent Project List was approved on consent on an 11-0 vote.

Resolution No. 20190509-011 adopting a newly updated list of projects approved for Quarter Cent funding that supersedes the January 31, 2019 Quarter Cent Project List was approved on consent on an 11-0 vote.

Resolution No. 20190131-021 adopting a newly updated list of projects approved for Quarter Cent funding that supersedes the December 13, 2018 Quarter Cent Project List was approved on consent on a 10-0 vote with Council Member Flannigan absent.

Resolution No. 20181213-024 adopting a newly updated list of projects approved for Quarter Cent funding that supersedes the November 15, 2018 Quarter Cent Project List was approved on consent on an 8-0 vote with Mayor Adler and Council Member Flannigan off the dais; Council Member Renteria was absent.

Resolution No. 20181115-028 adopting a newly updated list of projects approved for Quarter Cent funding that supersedes the September 20, 2018 Quarter Cent Project List was approved on consent on a 10-0 vote with Mayor Pro Tem Tovo off the dais.

Resolution No. 20180920-028 adopting a newly updated list of projects approved for Quarter Cent funding that supersedes the August 30, 2018 Quarter Cent Project List was approved as amended on a 10-0 vote with Council Member Alter absent.

Resolution No. 20180830-063 adopting a newly updated list of projects approved for Quarter Cent funding was approved on consent on an 11-0 vote.

Resolution No. 20180809-025 declaring the City of Austin's official intent to reimburse itself from proceeds of certificates of obligation in the amount of \$6,000,000 to be issued for the funding of transportation safety and mobility projects that were previously planned to be funded through payments from Capital Metropolitan

Transportation Authority was approved on consent on a 10-1 vote with Council Member Troxclair voting nay.

Resolution No. 20180628-031 authorizing negotiation and execution of an amendment to the interlocal agreement that authorized the program to fund certain mobility and transportation projects using the City's pro rata share of 25% of Capital Metro's one cent sales tax imposed by Capital metro on sales within Capital Metro's service area in a certain fiscal year (the Quarter Cent program) was approved as amended on an 11-0 vote.

Resolution No. 20160128-050 adopted the recommended list of projects attached as Exhibit A available to utilize the Capital metropolitan Transportation Authority quarter-cent fund as amended on a 10-0 vote with Mayor Adler off the dais. On April 6, 2016, Capital Metro approved all projects as per the 45-day approval process, and projects were assigned to City staff for project delivery.

Resolution No. 20151217-076 directing staff to bring back all recommended projects to the full Council for consideration prior to implementation and prescribing a not-to-exceed amount of the funds to be spent in each Council District, was approved as amended on a 9-2 vote with Mayor Adler and Council Member Casar voting nay.

Resolution No. 20150618-093 relating to expenditure of the Capital metro ¼ Cent funds to pay for infrastructure improvements to improve mobility throughout the city, directing the City Manager to develop a proposal to disperse equitably across all Council Districts the remainder \$21.8 Million from the Capital Metro ¼ Cent Fund to pay for infrastructure improvement projects, and identifying a list of proposed projects for which funding can be used that address the following purposes, was approved with amendments on a 10-0 vote with Council Member Houston abstaining.

- Transportation safety
- Improved access to schools
- New traffic signals
- Existing infrastructure needs
- Traffic calming
- Improved access to transit
- Other transportation/mobility needs as outlined in the Quarter Cent Fund interlocal agreement

Resolution No. 20141211-127 dedicating \$24 million from the Capital Metro quarter cent funds to pay for infrastructure improvements on Airport Boulevard, was approved with amendment on a 6-1 vote with Council Member Morrison voting nay.

April 22, 2010 an amendment to the interlocal agreements for Regional Mobility was executed, outlining both payments from Capital Metro to the City and Interagency Project Management Protocol.

June 22, 2001, Capital Metropolitan Transportation Authority (Capital Metro) and the City entered into an interlocal agreement whereby Capital Metro would pay to the City its pro rata share of 25% (Quarter Cent) of its sales tax from the years 2001-2004 to carry out various approved transportation projects.

For More Information:

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Additional Backup Information:

In 2017, the City of Austin and Eanes Independent School District agreed on the need for the design, installation, operation, and maintenance of the pedestrian hybrid beacon (PHB) at Walsh Tarlton Lane near Hill Country Middle School. Since the PHB was originally funded from the Capital Metro Quarter Cent Fund, the

City proceeded with the construction of the PHB to meet the scheduled commitments associated with this fund, putting it into operation in October 2017. Installation of the PHB improved pedestrian access and safety for students and staff at Hill Country Middle school, and transit users and pedestrians in the area. Since the PHB is located within the City's full-purpose jurisdiction, it is currently being operated and maintained by the City. The District will refund the City \$32,837, approximately half of the cost, of this already installed PHB.

Strategic Outcome(s):

Mobility; Safety