



Recommendation for Action

File #: 20-3008, **Agenda Item #:** 41.

9/3/2020

Posting Language

Authorize negotiation and execution of Amendment No. 10 to the agreement with Central Texas Food Bank, Inc. for the provision of food and Supplemental Nutrition Assistance Program services, to increase funding in an amount not to exceed \$16,180 for the current term ending September 30, 2020 and add a fourth 12-month extension option in an amount not to exceed \$299,843, for a revised total agreement amount not to exceed \$2,154,378.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$16,180 is included in the Fiscal Year 2019-2020 Austin Public Health Department's Operating Budget. Funding in the amount of \$299,843 is included in the Fiscal Year 2020-2021 Austin Public Health Department's Operating Budget.

Prior Council Action:

May 18, 2017 - Council approved Amendment No. 5 with Central Texas Food Bank, Inc., increasing the current agreement in an amount not to exceed \$88,246 for the contract period ending September 30, 2018, and increasing funding for the three remaining 12-month renewal options in an amount not to exceed \$65,483 per renewal option.

September 14, 2016 - Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget.

November 20., 014 - Council approved a 37-month agreement with Central Texas Food Bank, Inc. beginning September 1, 2015 with three 12-month extension options.

For More Information:

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Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment No. 10 with Central Texas Food Bank, Inc. for the provision of food and Supplemental Nutrition Assistance Program services. This amendment will increase funding in an amount not to exceed \$16,180 in the current term ending September 30, 2020 as well as exercise the third 12-month extension option and add a fourth 12-month extension option, each in an amount not to exceed \$299,843, for a revised total agreement amount not to exceed \$2,154,378.

Amendment No. 9 added one-time funds of \$58,000 and exercised the second of three 12-month extension options beginning October 1, 2019 in the amount of \$357,843.

Amendment No. 8 exercised the first of three 12-month extension options beginning October 1, 2018 in the

amount of \$299,843.

Amendment No. 7 added an administrative amendment to add funds in the amount of \$2,500 for the Fiscal Year 2017-2018.

Amendment No. 6 added a 2.5% cost of doing business increase in the amount of \$7,313, which was approved by Council for Fiscal Year 2017-2018.

Amendment No. 5 added a 2.3% cost of doing business increase in the amount of \$88,246, which was approved by Council for Fiscal Year 2016-2017.

Amendment No. 4 changed the legal name of the vendor from Capital Area Food Bank to Central Texas Food Bank, Inc.

Amendment No. 3 added an administrative amendment in the amount of \$43,626 for Fiscal Year 2016-2017.

Amendment No. 2 added a 6% cost of doing business increase to add funds in the amount of \$15,280, which was approved by Council for Fiscal Year 2015-2016.

Amendment No. 1 added an administrative amendment in the amount of \$42,720 for Fiscal Year 2015-2016.

The current social services agreement with Central Texas Food Bank, Inc. was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications in Fiscal Year 2013-2014. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$681,141, with three 12-month extension options in the amount of \$227,047 per extension option.

Strategic Outcome(s):
Health and Environment.