Exhibit A - Quarter Cent Recommended Projects

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT-owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Description	Budget Estimate
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Meadow Lea Dr	This project will install a Pedestrian Hybrid Beacon (PHB) at S 1st St and Meadow Lea Dr.	$130,000
2	Transportation Engineering	Safety and Mobility Improvements in Del Valle	The remainder of District 2's Quarter Cent funds, $125,463, plus any funds that remain after all other projects are completed or cancelled, shall be allocated to safety and mobility improvement projects in the Del Valle area of the district.	$125,463
			Total Budget Estimate	**$255,463**

District	Program	Project Name	Description	Budget Estimate
8	Transportation Engineering	Zilker Park Multimodal Access Improvements	These funds will be used to improve the safety and mobility of pedestrians, cyclists, and transit riders in the Zilker Park area. Improvements may include, but are not limited to, sidewalks, shared use paths, intersection improvements, Pedestrian Hybrid Beacons (PHBs), and bus stop shelters.	$442,949
8	Urban Trails Program	District 8 Urban Trails Improvements	Any remaining District 8 Quarter Cent funds that remain after all other projects are completed or cancelled shall be allocated to urban trails improvements in the district.	To be Determined
			Total Budget Estimate	**$442,949**

Exhibit A - Quarter Cent Recommended Projects

District	Program	Project Name	Description	Budget Estimate
9	Safe Routes to School Program	District 9 Safe Routes to School Infrastructure Improvements	Any funds that remain after all District 9 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 9.	To be Determined
			Total Budget Estimate	**To be Determined**