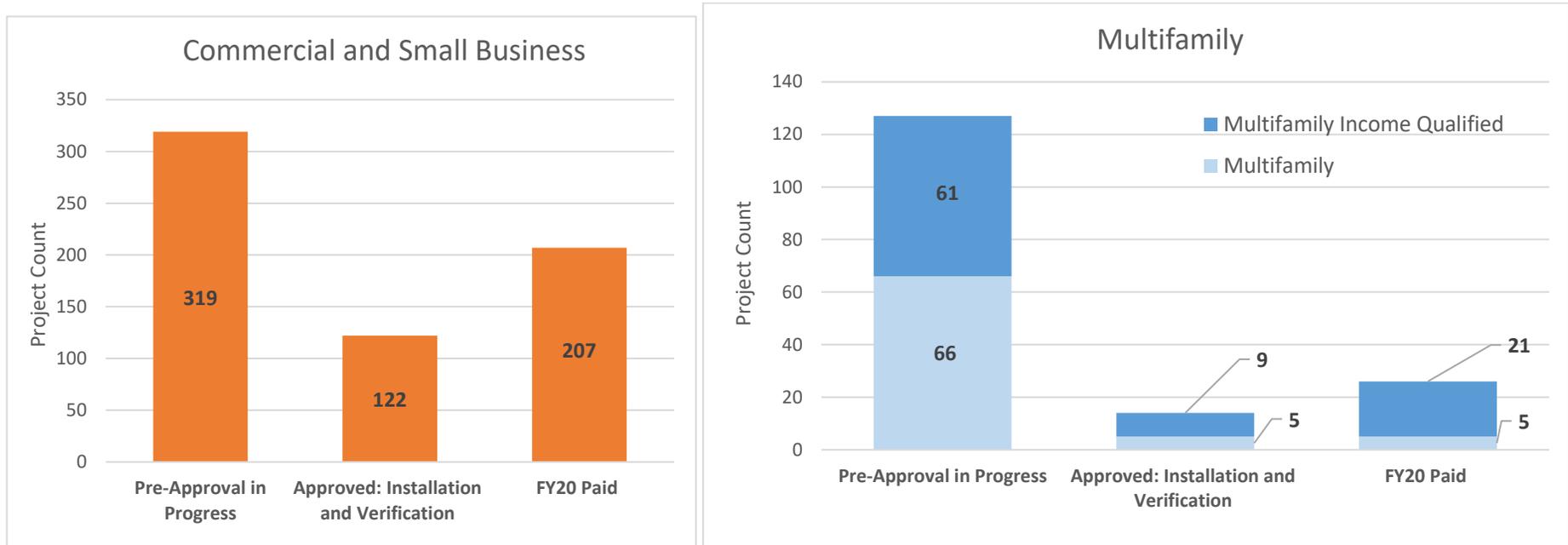


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY20 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY20 (since Oct. 10, 2019)
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects with proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** The number of new projects received has decreased, but staff continue to process rebates payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Multifamily & Commercial Project Pipeline for Monthly RMC
8/11/2020

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment #	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1189801, 1198825, 1198322	Retreat at Barton Creek [◇]	3816 S LAMAR BLVD SB	5	243.0	943,752	\$327,791	Phase 1: Low-E Windows (completed) Phase 2 (unoccupied) & Phase 3 (occupied): Duct Seal & Remediation, HVAC tune-up, Smart Thermostats, Water Saving Devices, Lighting	574
Multifamily	Installation	1184360	Iron Horse Flats*	1930 W RUNDBERG LN	4	58.4	204,004	\$95,630	Lighting, Smart Thermostats, HVAC Tune-Up	200
Multifamily Income Qualified	Installation	1190789, 1198380, 1186819	Bridge At Northwest Hills*	3600 GREYSTONE DR	10	117.1	298,917	\$186,636	Phase 1: Solar Screens (completed) Phase 2 (unoccupied) & Phase 3 (occupied): HVAC Tune-Up, Smart Thermostats, and lighting	314

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned
Commercial	Installation	1195942	Costco*	4301 W WILLIAM CANNON DR A	8	252	713,089	\$ 62,488	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting
Commercial	QA Review	1194567	Travis County Correctional Complex	3614 BILL PRICE RD	ETJ	599	2,376,264	\$ 186,356	Lighting

Notes:

- [◇] Rebate payments will be made in compliance with annual rebate cap
- * indicates projects in which the RCA Fact Sheet was previously submitted
- Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- The above pipeline only includes projects that, upon completion of the pre-installation inspection, exceed \$61k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
- Estimated kW and kWh savings include estimated transmission and distribution system losses (TDS).



MULTIFAMILY REBATE FACT SHEET

Retreat at Barton Creek

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Retreat at Barton Creek				
Customer Name	LP BARTON CREEK LLC				
Property Address	3816 S Lamar				
Year Built	1984				
Average Rent per 1BR Floor Plan¹	\$1,295				
Number of Rentable Units	574 (26 units were damaged in a fire and are being renovated)				
Housing Type	Market Rate				
Water Heater Type	Electric				
Electric Utilization Intensity (EUI)	11.55				
Average Electric Utilization Intensity for cohort ²	10.94				
Project and Rebate					
Total Project Costs - Estimated	TBD				
Total Rebate - Estimated ³	\$327,791				
% of Total Construction Costs	TBD				
Rebate per Unit - Estimated	\$569				
Note(s)					
Retreat at Barton Creek is completing a comprehensive energy efficiency upgrade, including Low-E window replacement, HVAC Tune-Up, Lighting, Duct Seal & Remediation, Smart Thermostats, and Water Saving Devices. Due to COVID-19, the project has been divided into phases, with exterior upgrades and work in unoccupied units starting first, followed by work on the remaining occupied units.					
Project Annual Savings at 100% Occupancy					
Kilowatt (kW) Saved - Estimated	243				
Kilowatt-hours (kWh) - Estimated	943,752				
\$/kW - Estimated	\$1,349				
Annual Dollar Savings Per Unit - Estimated⁴	\$155				
Scope of Work					
Measure	Rebate Amount - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW	Annual Dollar Savings Per Unit⁵
Low-E	\$22,706	48.6	93,453	\$467	\$15
HVAC Tune-Up	\$144,064	57.4	223,279	\$2,510	\$36
Lighting	\$41,939	50.1	31,852	\$837	\$5
Duct Seal & Remediation	\$2,580	8.1	13,970	\$319	\$2
Smart Thermostat	\$105,700	52.6	301,406	\$2,009	\$49
Water Saving Devices	\$10,802	26.1	279,792	\$413	\$46
Total	\$327,791	243.0	943,752	\$1,349	\$154
Measures Performed in last 10 years at this property		Completion Date	Rebate Amount		
Water Heater Timers		10/2017	\$11,600 (\$25 per unit)		

¹ Source: CoStar

² Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

³ Rebate payments will be made in compliance with annual rebate cap

⁴ Calculation based on 10 cents per kWh

⁵ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



COMMERCIAL REBATE FACT SHEET

Travis County Correctional Complex

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Travis County Correctional Complex			
Customer Name	Travis County			
Property Address	3614 BILL PRICE RD			
Total Square Feet	Not calculated			
Year Built	Varies			
Air Conditioner Tonnage	N/A			
Water Heater Type	Gas			
Total Project Costs	\$997,844			
Total Rebate	\$186,356			
% of Total Construction Costs	18.7%			
Note(s)				
<p>The entirety of the Travis County Correctional Complex completed a 100% lighting retrofit. The project comprised over 30 buildings that include inmate housing, administrative, training, and other ancillary facilities. The scope of work included LED replacement of all incandescent, fluorescent and metal halide fixtures throughout the complex.</p>				
Project Annual Savings				
Kilowatt (kW)	599 kW			
Kilowatt-hours (kWh)	2,376,264 kWh			
\$/kW	\$311 / kW			
Scope of Work				
	Measure	Rebate	kW Saved	kWh Saved
	Lighting	\$186,356	599	2,376,264
Measures Performed in last 10 years at this property			Completion Date	Rebate Amount
None				