

Number of Proposed Units by MFI

MFI	DMA/Big Medium	Vecino/GNDC
30%	30	28
50%	60	52
60%	80	35
80%	35	14
120%	0	5
Market Rate	14	0
Total	219	134

Number of Proposed Units by Bedroom Count

Bedroom	DMA/Big Medium	Vecino/GNDC
Studio	33	0
1	102	31
2	54	55
3	14	48

Number of COC Units

	DMA/Big Medium	Vecino/GNDC
	0	27

Amount of Non-Residential Square Footage

DMA/Big Medium	Vecino/GNDC
26,200	0

Max Proposed City Subsidy

DMA/Big Medium	Vecino/GNDC
\$ -	\$3,040,000*

*Estimated

Lease/Purchase Price to AHFC

DMA/Big Medium	Vecino/GNDC
\$ 2,190,000.00	\$ 99.00

Financial Benefits to AHFC

Financial Benefits	DMA/Big Medium
% Developer Fee	15%
One Time Fees	\$ 60,000.00
Annual Fees	\$20000+
% of Cash Flow	50%
AHFC ROFR	Yes

Vecino/GNDC
20%
\$ 60,000.00
\$ 7,500.00
50%
Yes

Number of Proposed Units by MFI

MFI	MRE/Imagine Art	GNDC	HTG
30%	12	9	0
50%	24	19	0
60%	23	0	0
80%	0	19	21
120%	0	0	0
Market Rate	5	4	21
Total	64	51	42

Number of Proposed Units by Bedroom Count

Bedroom Count	MRE/Imagine Art	GNDC	HTG
Studio	30	0	0
1	18	12	0
2	16	24	21
3	0	15	21

Number of COC Units

	MRE/Imagine Art	GNDC	HTG
	7	3	0

Amount of Non-Residential Square Footage

	MRE/Imagine Art	GNDC	HTG
	8,000	0	0

Max Proposed City Subsidy

MRE/Imagine Art	GNDC
\$ 5,077,085.00	\$ 7,977,626.00

*Estimated

Number of ADA Units

MRE/Imagine Art	GNDC
16	-

Purchase Price to AHFC

MRE/Imagine Art	GNDC
\$ 40,000.00	\$ -

Financial Benefits to AHFC

Financial Benfits	MRE/Imagine Art
% Developer Fee	*
One Time Fees	*
Annual Fees	*
% of Cash Flow	*
AHFC ROFR	Yes

*Financial benefits to AHFC under 9% sc

HTG
\$3,000,000*

HTG
0

HTG
\$1,000,000.00

GNDC	HTG
None	None
None	None
None	None
None	None
No	Yes

scenario but not backup