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3 **ORDINANCE NO.**
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5 **AN ORDINANCE AMENDING CERTAIN FISCAL YEAR 2020-2021**
6 **DEPARTMENT BUDGETS TO FUND THE SAVE AUSTIN'S VITAL ECONOMIC**
7 **SECTORS (SAVES) FUND TO SUPPORT COVID-19 EMERGENCY RELIEF AS**
8 **FOLLOWS: THE FINANCIAL SERVICES DEPARTMENT CAPITAL BUDGET**
9 **(ORDINANCE NO. 20200812-001) TO TRANSFER OUT AND APPROPRIATE**
10 **\$6,000,000 TO THE GENERAL FUND EMERGENCY RESERVE FUND; THE**
11 **FISCAL YEAR 2020-2021 BUILDING SERVICES DEPARTMENT CAPITAL**
12 **BUDGET (ORDINANCE NO. 20200812-001) TO TRANSFER OUT AND**
13 **APPROPRIATE \$500,000 TO THE GENERAL FUND EMERGENCY RESERVE**
14 **FUND; THE PAY FOR SUCCESS RESERVE FUND OPERATING BUDGET**
15 **(ORDINANCE NO. 20200812-001) TO TRANSFER OUT AND APPROPRIATE**
16 **\$4,800,000 TO THE GENERAL FUND EMERGENCY RESERVE FUND; AND**
17 **THE AUSTIN TRANSPORTATION DEPARTMENT MOBILITY FUND**
18 **OPERATING BUDGET (ORDINANCE NO. 20200812-001) TO TRANSFER OUT**
19 **AND APPROPRIATE \$3,700,000 TO THE GENERAL FUND EMERGENCY**
20 **RESERVE FUND FOR THE SAVE AUSTIN'S VITAL ECONOMIC SECTORS**
21 **(SAVES) FUND TO SUPPORT COVID-19 EMERGENCY RELIEF; AND**
22 **DECLARING AN EMERGENCY.**
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24 **BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

25 **PART 1.** Council amends certain Fiscal Year 2020-2021 department budgets to fund the
26 Save Austin's Vital Economic Sectors (SAVES) Fund to support COVID-19 emergency
27 relief as follows: the Financial Services Department Capital Budget (Ordinance No.
28 20200812-001) to transfer out and appropriate \$6,000,000 to the General Fund Emergency
29 Reserve Fund; the Fiscal Year 2020-2021 Building Services Department Capital Budget
30 (Ordinance No. 20200812-001) to transfer out and appropriate \$500,000 to the General
31 Fund Emergency Reserve Fund; the Pay for Success Reserve Fund Operating Budget
32 (Ordinance No. 20200812-001) to transfer out and appropriate \$4,800,000 to the General
33 Fund Emergency Reserve Fund; and the Austin Transportation Department Mobility Fund
34 Operating Budget (Ordinance No. 20200812-001) to transfer out and appropriate
35 \$3,700,000 to the General Fund Emergency Reserve Fund for the Save Austin's Vital
36 Economic Sectors (SAVES) Fund to support COVID-19 emergency relief; and declaring
37 an emergency.

