

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

10/1/20  
Austin Transportation  
Mobility

**SUBJECT:** Approve an ordinance amending Exhibit “A” of Ordinance No. 20200812-002 (Fiscal Year 2020-2021 Fee Schedule) to increase the amount of the Transportation User Fee.

**CURRENT YEAR IMPACT:** Revenue in the amount of \$3,700,000 is anticipated from increasing Austin Transportation Department’s portion of the Transportation User Fee. A fiscal note is attached.

**FIVE-YEAR IMPACT:**

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	3,700,000	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** This action amends the Fiscal Year 2020-2021 Public Works Department Fee Schedule to increase the Transportation User Fee, which supports the functions of the Austin Transportation Department. The fee increase is required to compensate for the loss of temporary use of right-of-way fees that are used to cover functions provided by the Austin Transportation Department. The temporary use of right of way fees will be used for municipal purposes as part of Save Austin’s Vital Economic Sectors (SAVES) Fund that supports COVID-19 emergency relief.