



Recommendation for Action

File #: 20-3283, **Agenda Item #:** 53.

10/1/2020

Posting Language

Approve an ordinance amending Exhibit "A" of Ordinance No. 20200812-002 (Fiscal Year 2020-2021 Fee Schedule) to increase the amount of the Transportation User Fee; and declaring an emergency.

Lead Department

Budget Office

Fiscal Note

Revenue in the amount of \$3,700,000 is anticipated from increasing Austin Transportation Department's portion of the Transportation User Fee. A fiscal note is attached.

Prior Council Action:

September 17, 2020 - Resolution No. 20200917-062 was approved directing the City Manager to explore and identify ways to support and to increase the survivability of those most vulnerable in Austin's hardest hit sectors: childcare, music and arts venues, restaurants and bars.

For More Information:

Ed Van Eenoo, Financial Services, Deputy Chief Financial Officer / 974-2638; Jim Dale, Austin Transportation, Assistant Director / 974-4070

Additional Backup Information:

This action amends the Fiscal Year 2020-2021 Public Works Department Fee Schedule to increase the Transportation User Fee, which supports the functions of the Austin Transportation Department. The fee increase is required to compensate for the loss of temporary use of right-of-way fees that are used to cover functions provided by the Austin Transportation Department. The temporary use of right of way fees will be used for municipal purposes as part of Save Austin's Vital Economic Sectors (SAVES) Fund that supports COVID-19 emergency relief.

Strategic Outcome(s):

Government that Works for All