

# HISTORIC LANDMARK COMMISSION



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**BRIEFING ON HOUSING AND PLANNING DEPARTMENT**

SEPTEMBER 28, 2020

# DEPARTMENT RETAINS DIVISIONS AND PROGRAM AREAS

## Planning and Zoning Department

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- Urban Design
- Long Range Planning
  - Small Area Plans
  - Imagine Austin
  - Demographics
- Current Planning
  - Zoning Case Management
  - Annexation
  - Historic Preservation
- Support Services

## Neighborhood Housing and Community Development

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- Real Estate & Development Services
- Housing Development Assistance Services
- Client Services
- Federal Regulatory Administration
- Policy Planning & Research
- Communications Services Division
- Support Services



## BUDGET & FTE OVERVIEW

### FY 20-21 BUDGET HIGHLIGHTS

**\$108.1M\***

Total HPD  
Budget

Affordable Housing Bond  
Homelessness Services  
Housing Trust Fund Transfer  
Tenant Stabilization  
Local / Federal Funds

### FY 20-21 FTE OVERVIEW

**120**

Total  
HPD  
FTEs

16 Current Planning  
25 Housing  
12 Long Range Planning  
56 Support Services  
11 Urban Design

*\*Includes All Funds: General Fund University Neighborhood Overlay; Housing Trust Fund; Homestead Preservation District; Grants; GO Bonds*



## Housing and Planning Department

October 1, 2020

### Office of the Director

- Human Resources
- Communications
- RCAs / RBAs / CAFs / CIURs / PIRs
- COVID 19 Response/Planning
- Boards / Commissions / Council Committee Support
- Business Process / IT Support & Data Consultation / Demography
- Records Management
- Facilities Management
- Timekeeping

### Zoning & Urban Design

Zoning Case Management  
Historic Preservation  
Urban Design  
Great Streets  
Annexations

### Inclusive Planning

Inclusive Planning  
Imagine Austin  
Policy, Planning & Research  
Small Area Plans  
Land Development Code

### Displacement Prevention

Displacement Prevention Programs & Outreach  
Community Preservation  
Tenant Stabilization  
Gentrification Mitigation

### Finance & Administration

Grant Administration  
Auditing  
Monitoring  
Accounting  
Budget  
Procurement & Contracting Services  
Federal Regulatory Administration

### Program Delivery & Real Estate Services

Program Design & Implementation  
Client Services & Construction  
Homelessness Services  
AHFC Partnership Management  
Real Estate Services  
AHFC Asset Management  
Housing Development Assistance



The Operational Effective Date of the Housing and Planning Department is 10/1/2020



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# QUESTIONS

