

# City of Austin

# Recommendation for Action

File #: 20-3264, Agenda Item #: 27.

10/15/2020

# Posting Language

Ratify Amendment No. 2 to the agreement with Family Eldercare, Inc. to provide temporary work opportunities and supportive services to individuals experiencing homelessness, to add one 12-month extension option beginning October 1, 2020 in an amount not to exceed \$943,082, for a revised total agreement amount of \$1,767,582.

# Lead Department

Austin Public Health.

## **Fiscal Note**

Funding in the amount of \$943,082 is included in the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget.

## **Prior Council Action:**

May 21, 2020 - Council authorized the ratification of Amendment No. 1 to an agreement with Family Eldercare, Inc., in an amount not to exceed \$104,500 in one-time funding, to provide mobile hygiene trailers for individuals experiencing homelessness in Austin/Travis County affected by COVID-19 for a revised agreement amount of \$824,500, with no extension options on an 11-0 vote.

October 3, 2019 - Council authorized negotiation and execution of an agreement with Family Eldercare, Inc. for provision of temporary employment opportunities for individuals experiencing homelessness in an amount not to exceed \$720,000 for a twelve-month period beginning October 1, 2019 on an 10-0 vote with Council Member Harper-Madison absent.

#### For More Information:

Stephanie Hayden, Director, 512-972-5010; Adrienne Sturrup, Assistant Director, 512-972-5167; Akeshia Johnson Smothers, Interim Social Services Policy Manager, 512-972-5567; Lucy Thompson, Agenda Coordinator, 512-972- 5045.

#### Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment 2 to the agreement with Family Eldercare, Inc. to provide temporary work opportunities and supportive services to individuals experiencing homelessness, to add one 12-month extension option beginning October 1,2020 in an amount not to exceed \$ 943,082, for a revised total agreement amount of \$1,767,582.

Amendment 1 added \$104,500 to provide mobile hygiene trailers for individuals experiencing homelessness, for a revised agreement amount of \$824,500.

The current social services agreement with Family Eldercare, Inc. was established to provide temporary work opportunities and supportive services to individuals experiencing homelessness, in an original agreement amount not to exceed \$720,000, for a twelve-month period beginning October 1, 2019.

Family Eldercare serves as the administrative and fiscal agent, subcontracting with The Other Ones

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Foundation (TOOF), to provide outreach, daily paid employment opportunities, and supportive services to individuals experiencing homelessness as an alternative to panhandling. TOOF's mission is to transition Austin's neighbors experiencing homelessness into an engaged community, through shelter, support, nourishment, and love. TOOF connects individuals experiencing homelessness with temporary work opportunities in partnership with City Departments and other organizations.

Additional City Departments are participating in funding this program in Fiscal Year 2020-2021. Funding for this program will be used for eligible clean-up activities specific to the requirements of various funding sources, broken out by Department and funding source below.

# Department Funding Source Amount

Austin Resource Recovery - Clean Community Fee: \$300,000

Austin Public Health - General Fund: \$395,000

Parks and Recreation - General Fund: \$108,082

Watershed Protection - Drainage Utility Charge: \$140,000

Total \$943,082

# Strategic Outcome(s):

Economic Opportunity and Affordability.