

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/29/20

CONTACT DEPARTMENT(S):

Management Services

FUND:

Special Revenue

SUBJECT Approve an ordinance authorizing the acceptance of \$20,000 in grant funds from the Walmart Foundation, administered through the Partnership for a New American Economy Research Fund, and amending the Fiscal Year 2020-2021 Management Services Department’s Equity Office Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to appropriate \$20,000 to support participation in a research project about COVID- 19 emergency response efforts and our immigrant communities.

CURRENT YEAR IMPACT:

	2020-2021 Approved	This Action	2020-2021 Amended
Special Revenue Fund			
Walmart Foundation / Partnership for a New American Economy Research Fund Grant			
Grant Period: 10/2020-04/2021	0	20,000	20,000
	0	20,000	20,000
Total	0	20,000	20,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	20,000	0	0	0	0
Total Expenditures	20,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The New American Economy is a research and advocacy organization that works at the local, state, and federal level around issues related to immigration. They contacted the Equity Office about being part of a grant proposal focusing on the impact of COVID-19 on communities of color that would be submitted to the Walmart Foundation. We were recently notified that NAE was one of the grant recipients, which means the city of Austin – along with Tulsa, Denver, Atlanta, and Louisville – will have the opportunity to participate in a research project focusing on COVID-19, disaster preparedness, inclusion, and our immigrant communities. Being a part of this research project can inform our future emergency response and disaster preparedness efforts so that we are better positioned to address the needs of our most vulnerable communities.