

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2020-2021 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND OPERATING BUDGET (ORDINANCE NO. 20200812-001) TO ACCEPT AND APPROPRIATE AN ESTIMATED \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY EXPENSES AND SERVICES; AND AUTHORIZING THE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2020 TRAIL OF LIGHTS IN AN AMOUNT ESTIMATED AT \$200,000.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council waives and reimburses certain fees and requirements for the 2020 Trail of Lights event as follows:

Fees

Waived: Trail of Lights

\$102	Tent Permits	(Austin Fire)
\$408	Outdoor Event Permit	(Austin Fire)
\$516	Health Permits	(Austin Public Health)
\$160	Sound Permit	(Development Services)
\$90,000	Zilker Event Day Fees	(Parks and Recreation)
\$20,500	Set Up & Take Down Fees - Zilker Park	(Parks and Recreation)
\$3,900	Maintenance Fees	(Parks and Recreation)
\$100	Application, Permitting fees, and Meter Costs	(Austin Transportation)
\$4,500	Street Permit Fees	(Austin Transportation)
\$335	Tech Surcharge	(Austin Transportation)
\$120,521	Total Fees Waived	

PART 2. On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the Run Tex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a five-year agreement for the Trail of Lights event, which was assigned to the Trail of Lights Foundation after City Council action in August 2013. On October 15, 2015, City Council authorized a 5 year co-sponsorship agreement continuing the event through the end of calendar year 2022.

PART 3. Council accepts an estimated amount of \$250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights event.

PART 4. Council appropriates an amount estimated amount of \$250,000 from the Trail of Lights Foundation to the Parks and Recreation Department Operating Budget Special

Revenue Fund (Ordinance No. 20200812-001) to defray City costs associated with the Trail of Lights event.

PART 5. This ordinance takes effect on _____, 2020.

PASSED AND APPROVED

_____, 2020 § _____
Steve Adler
Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Jannette S. Goodall
City Clerk