

Program: APH Neighborhood Services Unit's Emergency Rent Assistance Program

Program start date	April 1, 2020
Target Recipient Populations	<ul style="list-style-type: none">• Travis County and/or City of Austin residents• Household income < 200% FPIG
Funding Source(s)	City of Austin
Total Funding Amount	\$200,000
Total Funding Expended to date	\$200,000
Expiration on Funding if applicable	March 31, 2021
Self-Assessment of Performance (Grade A-D)	A
Additional Notes	With these funds we were able to assist 193 Households/542 Individuals.

Program: APH Neighborhood Services Unit's Emergency Rent Assistance Program

Program start date	April 1, 2020
Target Recipient Populations	<ul style="list-style-type: none">• City of Austin residents• Household income < 200% FPIG
Funding Source(s)	City of Austin - Neighborhood Housing & Community Development
Total Funding Amount	\$250,000
Total Funding Expended to date	\$250,000
Expiration on Funding if applicable	March 31, 2021
Self-Assessment of Performance (Grade A-D)	A
Additional Notes	With these funds we were able to assist 151 Households/405 Individuals.

Program: APH Neighborhood Services Unit's Emergency Rent Program

Program start date	July 13, 2020
Target Recipient Populations	<ul style="list-style-type: none">• Travis County and/or City of Austin residents• Household income < 200% FPIG
Funding Source(s)	Federal - Community Services Block Grant (CSBG) Discretionary Funds
Total Funding Amount	\$53,905
Total Funding Expended to date	\$53,905
Expiration on Funding if applicable	August 31, 2020
Self-Assessment of Performance (Grade A-D)	A
Additional Notes	With these funds we were able to assist 27 Households/88 Individuals.

Program: APH Neighborhood Services Unit's Emergency Rent Program

Program start date	November 15, 2020
Target Recipient Populations	<ul style="list-style-type: none">• Travis County and/or City of Austin residents• Household income < 200% FPIG
Funding Source(s)	Federal - Community Services Block Grant (CSBG) CARES ACT Funding
Total Funding Amount	\$1,208,177.06
Total Funding Expended to date	\$0
Expiration on Funding if applicable	July 31, 2021
Self-Assessment of Performance (Grade A-D)	
Additional Notes	

Program: APH Neighborhood Services Unit's Utility Assistance Program

Program start date	January 1, 2020
Target Recipient Populations	<ul style="list-style-type: none">• Austin Energy Account Holders• Must have an outstanding balance• Household income < 200% FPIG
Funding Source(s)	City of Austin - Austin Energy's Plus 1 Program
Total Funding Amount	\$60,997.92
Total Funding Expended to date	\$40,724.46
Expiration on Funding if applicable	September 30, 2021
Self-Assessment of Performance (Grade A-D)	A
Additional Notes	To date, with these funds, we have assisted 100 Households/295 Individuals.

Program: RISE 1.0

Program start date	Council resolution passed on April 9, 2020. Solicitation process started on April 15, 2020. Last agreement executed in June 2020.
Target Recipient Populations	<ul style="list-style-type: none">-Persons of color-LGBTQI+-Seniors,-Immigrants,-Individuals with developmental delays-Other historically marginalized populations-Individuals who are recently incarcerated-Survivors of domestic violence-Low-Income, at or below 200% of the Federal Poverty Level-Residents of Austin/ Travis County-Ineligible for CARES' Economic Impact Payment (per IRS guidelines)
Funding Source(s)	2019-2020 General Fund Emergency Reserve Fund
Total Funding Amount	\$15M <ul style="list-style-type: none">- Austin Public Health awarded \$12.5M- Equity Office awarded \$2.5M
Total Funding Expended to date	All funds have been awarded
Expiration on Funding if applicable	September 30, 2021
Self-Assessment of Performance (Grade A-D)	B
Additional Notes	

Program: RISE 2.0

Program start date	Council resolution passed on June 4, 2020. RISE Bridge - \$2M Solicitation process for \$10M – July 22, 2020 Phone Bank opened – September 8, 2020 Online application process – September 14, 2020 .
Target Recipient Populations	At or below 200% of the Federal Poverty Level; Resident of Austin-Travis County, Texas; 18 Years of Age or Older Experiencing hardship related to COVID-19; and Have not received other financial assistance in the past 30 days
Funding Source(s)	COVID-19 Spending Framework (Resolution No. 20200604-040) as part of the Economic Support for Financial and Other Direct Support.
Total Funding Amount	\$12M
Total Funding Expended to date	All funds have been awarded
Expiration on Funding if applicable	September 30, 2021
Self-Assessment of Performance (Grade A-D)	B+
Additional Notes	

HPD Program: RENT Assistance Program

Program start date	Relief of Emergency Needs for Tenants Assistance Program (RENT 2.0) began August 19, 2020
Target Recipient Populations	<ul style="list-style-type: none">• Austin households experiencing financial hardships due to COVID-19*• Focused Outreach to the following groups/neighborhoods:<ul style="list-style-type: none">• Low-income residents of Austin (Travis County) in targeted zip codes: 78741, 78704, 78721, 78744, 78752, 78723, 78751, 78722• People with Limited English Proficiency• Veterans• People with disabilities• Large households or families with children• African American/Black and Latinx(a/o)
Funding Source(s)	The RENT Program is funded through three primary funding sources: The Coronavirus Aid, Relief, and Economic Security (CARES) Act, CDBG-CV , and the City of Austin General Fund.
Total Funding Amount	\$12,900,000.00
Total Funding Expended to date*	\$6,326,939.00
Expiration on Funding if applicable	CARES Act only 12/31/2020
Self-Assessment of Performance (Grade A-D)	A-
Additional Notes	*Austin households who have experienced a COVID-related income loss. *Total Funding Approved to date