



M E M O R A N D U M O F U N D E R S T A N D I N G

TO: **Jorge Morales**
 Director, Watershed Protection Department

M.O.U. # **PARD 20-002**

FROM: **Kimberly McNeeley, CPRP**
 Director, Parks and Recreation Department

SUBJECT: **Canterbury Street Emergency Repair Project**

DATE: **11/3/20**

Watershed Protection Department (WPD) is allowed to use the parkland located at **Metz Neighborhood Park (2407 Canterbury St.)** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for **Temporary Use** only. The requested area is:

Temporary Use (Staging Area): 9,920 sq. ft. = \$54,441

Total Mitigation Value = **\$54,441**

Watershed Protection Department (WPD) is in agreement to provide the following mitigation in return for temporary use of the parkland.

The estimated Project Start Date is **Late November 2020**

The estimated duration of the parkland use is **240** Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **Late July 2021**

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Watershed Protection Department Point of Contact is: **Glen Taffender, P.E.** Phone Number: **974-3381**

Public Works Department Point of Contact is: **John Wepryk** Phone Number: **974-7010**

PARD Point of Contact is: **Gregory Montes** Phone Number: **974-9458**

Parks & Recreation Board: 12-1-20

Kimberly McNeeley, CPRP
Director, Parks and Recreation Department

Date

CONCURRENCE

Jorge Morales
Director, Watershed Protection Department

Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)

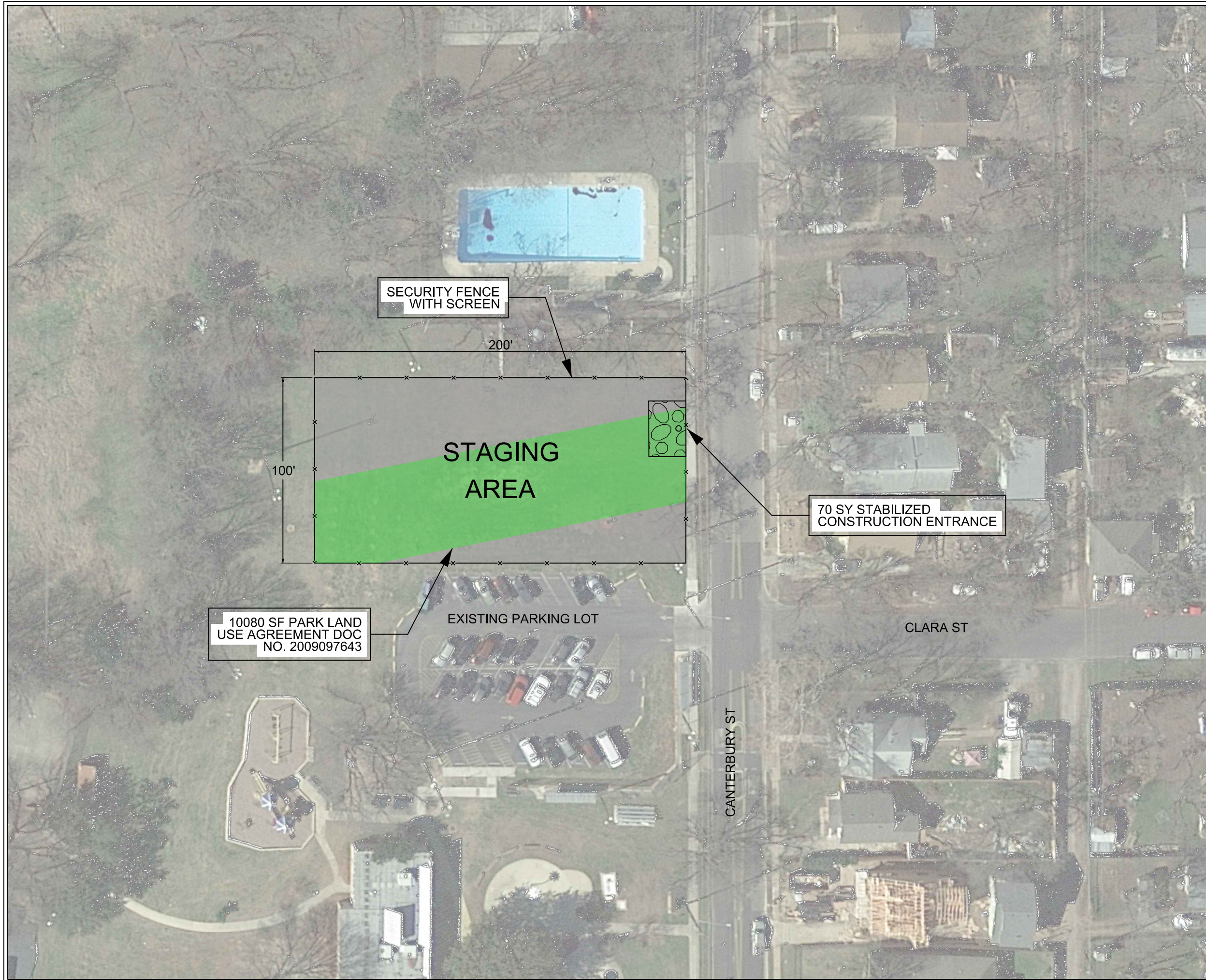
ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Residential Staging Area	\$54,441
TOTAL =	\$54,441

Project:	Canterbury-Mildred (Emergency)	
MOU #	20-002	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Canterbury-Mildred (Emergency)	
Temporary Use - Staging			
		MOU #	20-002
			0
TCAD Land Value of Adjacent Properties (\$):	\$350,000		
Average Lot Size (sq. ft.):	6,378	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	\$55	<i>Average</i>	
Requested Area (sq. ft.):	9,920	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$544,410	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	\$81,661	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	\$6,805	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	\$227	<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	240	<i>Submitted br Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$54,441	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	



- NOTES**
1. SILT FENCING TO BE INSTALLED DIRECTLY AROUND MATERIAL STORAGE.
 2. OVERHANGING LIMBS AT CANTERBURY STREET TO BE TRIMMED UNDER DIRECTION OF ARBORIST.
 3. SITE TO BE RESTORED TO PRE-EXISTING GRADES AND RE-VEGETATED WITH CITY OF AUSTIN STANDARD SPECIFICATION 6095 NATIVE SEEDING AND MAINTAINED/WATERED UNTIL FULL VEGETATIVE COVERAGE OBTAINED.



**CANTERBURY-MILDRED
REMEDATION**

Revision No.	Date	Description

**ATTACHMENT "B"
LOCATION MAP**

Sheet Title

Sheet Number

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