

**Customer Energy Solutions**  
**FY21 MW Savings Report**  
**As of 10/31/2020**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.20	8%	Customers	285	381.73	\$ 1,600,000	\$ 91,325
EES- Home Performance ES - Rebate	1.30	0.06	4%	Customers	43	79.83	\$ 1,500,000	\$ 102,413
EES- AE Weatherization & CAP Weatherization - D.I.	0.52	0.07	14%	Customers	41	109.88	\$ 1,277,000	\$ 218,031
EES-Direct Install -Other				Houses			\$ 100,000	\$ -
EES-School Based Education	0.56		0%	Participants			\$ 200,000	\$ -
EES- Strategic Partnership Between Utilities and Retailers	1.75	0.37	21%	Products Sold	35,114	1,388.24	\$ 1,150,000	\$ 105,871
EES- Multifamily Rebates	0.75	0.02	3%	Apt Units	198	3.25	\$ 900,000	\$ 8,756
EES- Multifamily WX-D.I.+	1.20	0.00	0%	Apt Units	174	34.57	\$ 1,800,000	\$ 2,340
EES- Commercial Rebate	7.00	0.07	1%	Customers	4	272.89	\$ 2,250,000	\$ 18,559
EES- Small Business	2.50	0.11	5%	Customers	6	356.96	\$ 1,100,000	\$ 47,845
<b>Energy Efficiency TOTAL</b>	<b>18.18</b>	<b>0.90</b>			<b>35,865</b>	<b>2627.34</b>	<b>\$ 11,877,000</b>	<b>\$ 595,140</b>
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants	MWh To Date	Rebate Budget	Spent to Date
DR- Power Partner (Residential)	6.40	0.79	12%	Devices	557	0	\$ 1,499,910	\$ 47,390
DR- Water Heater Timers++	0.20	0.16	78%	Devices	240	3	\$ 200,000	\$ 6,000
DR- Power Partner (Comm & Muni)				Devices				
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	\$ -
DR- ERS (AE only)				Customers				
<b>Demand Response (DR) TOTAL</b>	<b>8.60</b>	<b>0.95</b>			<b>797</b>	<b>2.64</b>	<b>\$ 3,549,910</b>	<b>\$ 53,390</b>
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.04	7%	Customers	49	62.28		
GB- Residential Energy Code	4.92	0.43	9%	Customers	333	563.39		
GB- Integrated Modeling Incentive		0.00		Customers	0	0.00		
GB- Multifamily Ratings	1.45	0.05	3%	Dwellings	263	142.07		
GB- Multifamily Energy Code	7.86	0.56	7%	Dwellings	965	1,451.00		
GB- Commercial Ratings	8.00	0.08	1%	1,000 sf	279	319.03		
GB- Commercial Energy Code	20.45	2.26	11%	1,000 sf	1,485	5,838.00		
<b>Green Building TOTAL</b>	<b>43.24</b>	<b>3.42</b>			<b>3,374</b>	<b>8,375.76</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants	MWh To Date	Rebate Budget	Spent to Date
<b>Grand TOTAL</b>	<b>70.02</b>	<b>5.26</b>			<b>40,036</b>	<b>11,005.74</b>	<b>\$ 15,426,910</b>	<b>\$ 648,530</b>

**Customer Energy Solutions  
FY21 MW Savings Report  
As of 10/31/2020**

Energy Efficiency and DR Goal Tracking	MW Goal	MW To Date	Percentage	Participant Type	Participants	MWh To Date	Incentive Budget	Spent to Date
Residential Totals	20.76	2.13			37,034	2625.81	\$ 10,226,910	\$ 582,126
Commercial Totals	49.26	3.13			3,002	8379.94	\$ 5,200,000	\$ 66,404

Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	0.61	9%	Customers	100	1026.59	\$ 2,500,000	\$ 244,428
Commercial	5.00	0.08	2%	Customers	2	127.79	\$ 2,750,000	\$ 165,616
Unincentivized								
Solar Energy TOTAL	12.00	0.69			102	1,154.38	\$ 5,250,000	\$ 410,044

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	19,721	14,780.48
Commercial	Customers	1,833	44,309.34
GreenChoice TOTAL		21,554	59,089.82

**Notes:**

- Customer count includes all participants within the month of October (NOT as of Oct 31)
- Commercial customer count treats each City of Austin account as individual customers
- MWh includes the block amount (NOT total usage) for Patron block customers

Low Income	UPDATE
Energy Efficiency Programs	
Solar	
Green Building	In October, 21 of 49 Single Family homes receiving an AE Green Building rating are in SMART Housing developments in the AE service area. Two multifamily SMART housing developments received a 1-star rating: a low-rise with 263 units and a hi-rise with 166 units.

Customer Energy Solutions  
FY21 MW Savings Report  
As of 10/31/2020

