Customer Energy Solutions FY21 MW Savings Report As of 10/31/2020

EES- Home Performance ES - Rebate 1.30 0.06 4% Customers 43 79.83 \$ 1,500,00 EES- AE Weatherization & CAP Weatherization - D.I. 0.52 0.07 14% Customers 41 109.88 \$ 1,277,00 EES-Direct Install -Other Houses Houses \$ 100,00 EES-School Based Education 0.56 0% Participants \$ 200,00 EES-Strategic Partnership Between Utilities and Retailers 1.75 0.37 21% Products Sold 35,114 1,388.24 \$ 1,150,000 EES- Multifamily Rebates 0.75 0.02 3% Apt Units 198 3.25 \$ 900,000 EES- Commercial Rebate 7.00 0.07 1% Customers 4 272.89 \$ 2,250,000 EES-Small Business 2.50 0.11 5% Customers 6 35.65 2627.34 \$ 11,800,000 Energy Efficiency TOTAL 18.18 0.90 Stables 267.34 \$ 11,800,000 DR- Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR- Power Par	Spent to Date		Rebate Budget	ate	MWh To Date	Participants	Participant Type	Percentage	MW To Date	MW Goal	Energy Efficiency Services
EES-AE Weatherization & CAP Weatherization - D.I. 0.52 0.07 14% Customers 41 109.88 \$ 1,277,00 EES-Direct Install -Other Houses \$ 200,00 EES-Stategic Partnership Between Utilities and Retailers 1.75 0.37 21% Products Sold 35,114 1,388,24 \$ 1,050,00 EES-Stategic Partnership Between Utilities and Retailers 1.75 0.37 21% Products Sold 35,114 1,388,24 \$ 1,050,00 EES-Multifamily WX-D.1+ 1.20 0.00 0% Apt Units 174 34.57 \$ 1,800,00 EES-Small Business 2.50 0.11 5% Customers 4 272.89 \$ 2,250,00 EES-Small Business 2.50 0.11 5% Customers 6 356,96 1,180,00 Demand Response (DR) - Annual Incremental MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget DR: Vower Partner (Residential) 6.40 0.79 12% Devices 240 3 \$ 2,00,00 DR: Vower Partner (Comm & Muni)	\$ 91,325)0	5 1,600,000	\$	381.73	285	Customers	8%	0.20	2.60	EES- Appliance Efficiency Program
EES-Direct Install -Other Houses \$ 100,00 EES-School Based Education 0.56 0% Participants \$ 200,00 EES-School Based Education 0.56 0% Products Sold 35,114 1,388.24 \$ 1,150,00 EES-Multifamily Rebates 0.75 0.02 3% Apt Units 198 3.25 \$ 900,00 EES-Multifamily Rebates 0.75 0.02 3% Apt Units 174 34.57 \$ 1,800,00 EES-Small Business 7.00 0.07 1% Customers 4 272.89 \$ 2,250,00 EES-Small Business 2.50 0.11 5% Customers 6 356,96 \$ 1,100,00 EES-Small Business 2.50 0.11 5% Customers 6 356,96 \$ 1,00,00 EES-Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR- Power Partner (Residential) 6.40 0.79 12% Devices 577 0 \$ 1,499,91	\$ 102,413)0	5 1,500,000	\$	79.83	43	Customers	4%	0.06	1.30	EES- Home Performance ES - Rebate
EES-School Based Education 0.56 0% Participants \$ 200,00 EES-Strategic Partnership Between Utilities and Retailers 1.75 0.37 21% Products Sold 35,114 1,388.24 \$ 1,150,000 EES-Multifamily Wxb0.1+ 1.20 0.00 0% Apt Units 174 34.57 \$ 1,800,00 EES-Multifamily Wxb0.1+ 1.20 0.00 0% Apt Units 174 34.57 \$ 1,800,00 EES-Small Business 2.50 0.11 5% Customers 4 272.89 \$ 2,250,00 EES-Small Business 2.50 0.11 5% Customers 6 356.96 \$ 1,00,00 Energy Efficiency TOTAL 18.18 0.90 35,865 2627.34 \$ 11,877,00 DR-Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR-Vower Partner (Residential) 0.20 0.16 78% Devices 240 3<	\$ 218,031)0	5 1,277,000	\$	109.88	41	Customers	14%	0.07	0.52	EES- AE Weatherization & CAP Weatherization - D.I.
EES- Strategic Partnership Between Utilities and Retailers 1.75 0.37 21% Products Sold 35,114 1,388.24 \$ 1,150,00 EES- Multifamily Rebates 0.75 0.02 3% Apt Units 198 3.25 \$ 900,00 EES- Multifamily Rebates 1.20 0.00 0% Apt Units 198 3.25 \$ 900,00 EES- Multifamily WD.I+ 1.20 0.00 0% Apt Units 174 34,57 \$ 1,800,00 EES- Strategic Partnership Between Utilities and Retailers 7.00 0.07 1% Customers 4 272,89 \$ 2,250,00 EES-Small Business 2.50 0.11 5% Customers 6 335,69 \$ 1,100,00 Energy Efficiency TOTAL 18.18 0.90 35,865 2627.34 \$ 11,87,00 DR-Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR-Power Partner (Residential) 6.40 0.79 12% Devices 240 3 \$ 200,00 DR-Vater Heater Timers++ 0.20 0.16 78% Devices	\$-	00	100,000	\$			Houses				EES-Direct Install -Other
EES- Multifamily Rebates 0.75 0.02 3% Apt Units 198 3.25 \$ 900,00 EES- Multifamily Wx-D.I+ 1.20 0.00 0% Apt Units 174 34.57 \$ 1,800,00 EES- Commercial Rebate 7.00 0.07 1% Customers 4 272.89 \$ 2,250,00,00 EES- Small Business 2.50 0.11 5% Customers 6 356.96 \$ 1,100,00 Energy Efficiency TOTAL 18.18 0.90 0.90 35,865 2627.34 \$ 11,877,00 Demand Response (DR) - Annual Incremental MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget DR- Vower Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR- Vower Partner (Comm & Muni) 0.20 0.16 78% Devices 240 3 \$ 200,00 DR- Load Coop 2.00 0% Customers \$ 1,850,00 96 200,00 2.00 0% Customers \$ 1,850,00 96 2.64 \$ 3,549,91 2.64<	\$ -	00	200,000	\$			Participants	0%		0.56	EES-School Based Education
EES- Multifamily WX-D.1.+ 1.20 0.00 0% Apt Units 174 34.57 \$ 1,800,00 EES- Commercial Rebate 7.00 0.07 1% Customers 4 272.89 \$ 2,250,00 EES- Small Business 2.50 0.11 5% Customers 6 356.96 \$ 1,100,00 Energy Efficiency TOTAL 18.18 0.90 35,865 2627.34 \$ 11,877,00 Demand Response (DR) - Annual Incremental MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget DR- Power Partner (Residential) 6.40 0.79 1.2% Devices 557 0 \$ 1,499,91 DR- Power Partner (Comm & Muni) Devices 240 3 \$ 20,00 DR- Load Coop 2.00 0.6 78% Devices 240 3 \$ 1,850,00 DR- Load Coop 2.00 0% Customers \$ 1,850,00 Demand Response (DR) TOTAL 8.60 0.95 797	\$ 105,871)0	5 1,150,000	\$	1,388.24	35,114	Products Sold	21%	0.37	1.75	EES- Strategic Partnership Between Utilities and Retailers
EES- Commercial Rebate 7.00 0.07 1% Customers 4 272.89 \$ 2,250,00 EES- Small Business 2.50 0.11 5% Customers 6 356.96 \$ 1,100,00 Energy Efficiency TOTAL 18.18 0.90 35,865 2627.34 \$ 11,00,00 Demand Response (DR) - Annual Incremental MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget DR- Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR- Power Partner (Comm & Muni) Devices 240 3 \$ 20,00 DR- Load Coop 2.00 0% Customers 1,850,00 Demand Response (DR) TOTAL 8.60 0.95 797 2.64 \$,354,99,91 Demand Response (DR) TOTAL 8.60 0.95 797 2.64 \$,364,91,91 Green Building MW Goal MW To Date	\$ 8,756	00	900,000	\$	3.25	198	Apt Units	3%	0.02	0.75	EES- Multifamily Rebates
EES- Small Business 2.50 0.11 5% Customers 6 356.96 \$ 1,100,00 Energy Efficiency TOTAL 18.18 0.90 35,865 2627.34 \$ 1,187,00 Demand Response (DR) - Annual Incremental MW Goal MW To Date Percentage Participant Type Participants MWM To Date Rebate Budget DR- Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR- Vater Heater Timers++ 0.20 0.16 78% Devices 240 3 \$ 200,00 DR- Load Coop 2.00 0% Customers 1,850,00 DR- EKS (AE only) Customers 1,850,00 Demand Response (DR) TOTAL 8.60 0.95 797 2.64 \$ 3,549,91 Gene Building MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget GB- Residential Ra	\$ 2,340)0	5 1,800,000	\$	34.57	174	Apt Units	0%	0.00	1.20	EES- Multifamily WX-D.I.+
Energy Efficiency TOTAL 18.18 0.90 35,865 2627.34 \$ 11,877,00 Demand Response (DR) - Annual Incremental MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget DR- Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR- Vater Heater Timers++ 0.20 0.16 78% Devices 240 3 \$ 200,00 DR- Power Partner (Comm & Muni) 0 0 0% Customers \$ 1,850,00 DR- ERS (AE only) 0 0.95 797 2.64 \$ 3,549,91 Demand Response (DR) TOTAL 8.60 0.95 797 2.64 \$ 3,549,91 Green Building MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget GB- Residential Ratings 0.56 0.04 7% Customers 49 62.28 63.39 63.39 66.49 66.49 62.09 66.40 6	\$ 18,559)0	2,250,000	\$	272.89	4	Customers	1%	0.07	7.00	EES- Commercial Rebate
OrAnnual IncrementalMW GoalMW To DatePercentageParticipant TypeParticipantsMWh To DateRebate BudgetDR- Power Partner (Residential)6.400.7912%Devices5570\$1,499,91DR- Water Heater Timers++0.200.1678%Devices2403\$200,00DR- Power Partner (Comm & Muni)000%Customers051,850,00DR- Load Coop2.000%Customers0\$1,850,00DR- ERS (AE only)00%Customers050\$Omemode Response (DR) TOTAL8.600.957972.64\$3,549,91Green BuildingMW GoalMW To DatePercentageParticipant TypeParticipantsMWh To DateRebate BudgetGB- Residential Ratings0.560.047%Customers4962.2862.28GB- Residential Intergy Code4.920.439%Customers333563.3963.142.07GB- Multifamily Ratings1.450.053%Dwellings263142.0768-Multifamily Ratings66.0.081%1,000 sf2.79319.03GB- Commercial Ratings8.600.953%Dwellings9651,451.0068-Commercial Ratings6567%Dwellings9651,451.00GB- Commercial Ratings8.600.081%1,000 sf2.79319.0368-Commercial Energy	\$ 47,845	00	5 1,100,000	\$	356.96	6	Customers	5%	0.11	2.50	EES- Small Business
DR- Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR- Water Heater Timers++ 0.20 0.16 78% Devices 240 3 \$ 200,00 DR- Power Partner (Comm & Muni)	\$ 595,140	0	5 11,877,000	\$	2627.34	35,865			0.90	18.18	Energy Efficiency TOTAL
DR- Power Partner (Residential) 6.40 0.79 12% Devices 557 0 \$ 1,499,91 DR- Water Heater Timers++ 0.20 0.16 78% Devices 240 3 \$ 200,00 DR- Power Partner (Comm & Muni)											
DR- Water Heater Timers++ 0.20 0.16 78% Devices 240 3 \$ 200,00 DR- Power Partner (Comm & Muni) Devices 200,00 0% Customers	Spent to Date		Rebate Budget	ate	MWh To Date	Participants	Participant Type	Percentage	MW To Date	MW Goal	Demand Response (DR) - Annual Incremental
DR- Power Partner (Comm & Muni) Devices Devices DR- Load Coop 2.00 0% Customers \$ 1,850,00 DR- ERS (AE only) Customers Customers Demand Response (DR) TOTAL 8.60 0.95 797 2.64 \$ 3,549,91 Customers Total NW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget GB- Residential Ratings 0.56 0.04 7% Customers 49 62.28 GB- Residential Ratings 0.56 0.04 7% Customers 333 563.39 GB- Integrated Modeling Incentive 0.00 Customers 0 0.00 GB- Multifamily Ratings 1.45 0.05 3% Dwellings 263 142.07 GB- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03 GB- Commercial Energy Code 20.45 2.26 11% <td>\$ 47,390</td> <td>10</td> <td>5 1,499,910</td> <td>\$</td> <td>0</td> <td>557</td> <td>Devices</td> <td>12%</td> <td>0.79</td> <td>6.40</td> <td>DR- Power Partner (Residential)</td>	\$ 47,390	10	5 1,499,910	\$	0	557	Devices	12%	0.79	6.40	DR- Power Partner (Residential)
DR- Load Coop 2.00 0% Customers \$ 1,850,00 DR- ERS (AE only) Customers Customers Customers Customers Demand Response (DR) TOTAL 8.60 0.95 797 2.64 \$ 3,549,91 Demand Response (DR) TOTAL 8.60 0.95 797 2.64 \$ 3,549,91 Green Building MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget GB- Residential Ratings 0.56 0.04 7% Customers 49 62.28 GB- Residential Energy Code 4.92 0.43 9% Customers 333 563.39 563.39 GB- Integrated Modeling Incentive 0.00 Customers 0 0.00 68- Multifamily Ratings 1.45 0.05 3% Dwellings 263 142.07 GB- Multifamily Energy Code 7.86 0.56 7% Dwellings 965 1,451.00 68- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03	\$ 6,000	00	200,000	\$	3	240	Devices	78%	0.16	0.20	DR- Water Heater Timers++
DR- ERS (AE only)CustomersCustomersDemand Response (DR) TOTAL8.600.957972.64\$ 3,549,91Green BuildingMW GoalMW To DatePercentageParticipant TypeParticipantsMWh To DateRebate BudgetGB- Residential Ratings0.560.047%Customers4962.286363.3966 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Devices</td> <td></td> <td></td> <td></td> <td>DR- Power Partner (Comm & Muni)</td>							Devices				DR- Power Partner (Comm & Muni)
Demand Response (DR) TOTAL8.600.957972.64\$ 3,549,91Green BuildingMW GoalMW To DatePercentageParticipant TypeParticipantsMWh To DateRebate BudgetGB- Residential Ratings0.560.047%Customers4962.28GB- Residential Energy Code4.920.439%Customers333563.39GB- Integrated Modeling Incentive0.00Customers00.000.00GB- Multifamily Ratings1.450.053%Dwellings263142.07GB- Multifamily Energy Code7.860.567%Dwellings9651,451.00GB- Commercial Ratings8.000.081%1,000 sf279319.03GB- Commercial Energy Code20.452.2611%1,000 sf1,4855,838.00	\$-	00	5 1,850,000	\$			Customers	0%		2.00	DR- Load Coop
Green BuildingMW GoalMW To DatePercentageParticipant TypeParticipantsMWh To DateRebate BudgetGB- Residential Ratings0.560.047%Customers4962.28GB- Residential Energy Code4.920.439%Customers333563.39GB- Integrated Modeling Incentive0.00Customers00.000.00GB- Multifamily Ratings1.450.053%Dwellings263142.07GB- Multifamily Energy Code7.860.567%Dwellings9651,451.00GB- Commercial Ratings8.000.081%1,000 sf279319.03GB- Commercial Energy Code20.452.2611%1,000 sf1,4855,838.00							Customers				DR- ERS (AE only)
GB- Residential Ratings 0.56 0.04 7% Customers 49 62.28 GB- Residential Energy Code 4.92 0.43 9% Customers 333 563.39 GB- Integrated Modeling Incentive 0.00 Customers 0 0.00 GB- Multifamily Ratings 1.45 0.05 3% Dwellings 263 142.07 GB- Multifamily Energy Code 7.86 0.56 7% Dwellings 965 1,451.00 GB- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03 GB- Commercial Energy Code 20.45 2.26 11% 1,000 sf 1,485 5,838.00	\$ 53,390	LO	3,549,910	\$	2.64	797			0.95	8.60	Demand Response (DR) TOTAL
GB- Residential Ratings 0.56 0.04 7% Customers 49 62.28 GB- Residential Energy Code 4.92 0.43 9% Customers 333 563.39 GB- Integrated Modeling Incentive 0.00 Customers 0 0.00 GB- Multifamily Ratings 1.45 0.05 3% Dwellings 263 142.07 GB- Multifamily Energy Code 7.86 0.56 7% Dwellings 965 1,451.00 GB- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03 GB- Commercial Energy Code 20.45 2.26 11% 1,000 sf 1,485 5,838.00											
GB- Residential Energy Code 4.92 0.43 9% Customers 333 563.39 GB- Integrated Modeling Incentive 0.00 Customers 0 0.00 GB- Multifamily Ratings 1.45 0.05 3% Dwellings 263 142.07 GB- Multifamily Energy Code 7.86 0.56 7% Dwellings 965 1,451.00 GB- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03 GB- Commercial Energy Code 20.45 2.26 11% 1,000 sf 1,485 5,838.00	Spent to Date		Rebate Budget	ate	MWh To Date	Participants	Participant Type	Percentage	MW To Date	MW Goal	Green Building
GB- Integrated Modeling Incentive 0.00 Customers 0 0.00 GB- Multifamily Ratings 1.45 0.05 3% Dwellings 263 142.07 GB- Multifamily Energy Code 7.86 0.56 7% Dwellings 965 1,451.00 GB- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03 GB- Commercial Energy Code 20.45 2.26 11% 1,000 sf 1,485 5,838.00					62.28	49	Customers	7%	0.04	0.56	GB- Residential Ratings
GB- Multifamily Ratings 1.45 0.05 3% Dwellings 263 142.07 GB- Multifamily Energy Code 7.86 0.56 7% Dwellings 965 1,451.00 GB- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03 GB- Commercial Energy Code 20.45 2.26 11% 1,000 sf 1,485 5,838.00					563.39	333	Customers	9%	0.43	4.92	GB- Residential Energy Code
GB- Multifamily Energy Code 7.86 0.56 7% Dwellings 965 1,451.00 GB- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03 GB- Commercial Energy Code 20.45 2.26 11% 1,000 sf 1,485 5,838.00					0.00	0	Customers		0.00		GB- Integrated Modeling Incentive
GB- Commercial Ratings 8.00 0.08 1% 1,000 sf 279 319.03 GB- Commercial Energy Code 20.45 2.26 11% 1,000 sf 1,485 5,838.00					142.07	263	Dwellings	3%	0.05	1.45	GB- Multifamily Ratings
GB- Commercial Energy Code 20.45 2.26 11% 1,000 sf 1,485 5,838.00					1,451.00	965	Dwellings	7%	0.56	7.86	GB- Multifamily Energy Code
					319.03	279	1,000 sf	1%	0.08	8.00	GB- Commercial Ratings
Green Building TOTAL 43.24 3.42 3.42 3,374 8,375.76 \$ -					5,838.00	1,485	1,000 sf	11%	2.26	20.45	GB- Commercial Energy Code
	\$-		-	\$	8,375.76	3,374			3.42	43.24	Green Building TOTAL
Thermal Energy Storage TOTAL 0.00 0.00 0 \$	Ş -	-	> -	Ş	0	0			0.00	0.00	Thermal Energy Storage TOTAL
CES MW Savings MW Goal MW To Date Percentage Participant Type Participants MWh To Date Rebate Budget	Spent to Date		Rebate Budget	ate	MWh To Date	Participants	Participant Type	Percentage	MW To Date	MW Goal	CES MW Savings
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Customer Energy Solutions FY21 MW Savings Report As of 10/31/2020

Energy Efficiency and DR Goal Tracking	MW Goal	MW To Date	Percentage	Participant Type	Participants	MWh To Date	Incentive Budget	Spent to Date
Residential Totals	20.76	2.13			37,034	2625.81	\$ 10,226,910	\$ 582,126
Commercial Totals	49.26	3.13			3,002	8379.94	\$ 5,200,000	\$ 66,404

Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	0.61	9%	Customers	100	1026.59	\$ 2,500,000	\$ 244,428
Commercial	5.00	0.08	2%	Customers	2	127.79	\$ 2,750,000	\$ 165,616
Unincentivized								
Solar Energy TOTAL	12.00	0.69			102	1,154.38	\$ 5,250,000	\$ 410,044

	Participant	Participants To	
GreenChoice	Туре	Date	MWh To Date
Residential	Customers	19,721	14,780.48
Commercial	Customers	1,833	44,309.34
GreenChoice TOTAL		21,554	59,089.82

Notes:

· Customer count includes all participants within the month of October (NOT as of Oct 31)

· Commercial customer count treats each City of Austin account as individual customers

· MWh includes the block amount (NOT total usage) for Patron block customers

Low Income	UPDATE
Energy Efficiency Programs	
Solar	
Groop Building	In October, 21 of 49 Single Family homes receiving an AE Green Building rating are in SMART Housing developments in the AE service area. Two multifamily SMART housing developments received a 1-star rating: a low-rise with 263 units and a hi-rise with 166 units.

Customer Energy Solutions FY21 MW Savings Report As of 10/31/2020

