

## CAPITAL BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/3/20  
Austin Fire

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2020-2021 Austin Fire Department Capital Budget (Ordinance 20200812-001) to increase appropriations by \$2,000,000 for the design of the Loop 360 Fire/EMS station. Related to item 20-3512.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Fire Department</b>
Project Name:	Loop 360 Fire/EMS Station
Funding Source:	Certificates of Obligation
Current Appropriation:	0.00
Amount of This Action:	<u>2,000,000.00</u>
Amended Project Appropriation	<u><u>2,000,000.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This action would approve an ordinance amending the Fiscal Year 2020-2021 Austin Fire Department Capital Budget (Ordinance 20200812-001) to increase appropriations by \$2,000,000 for the design of the Loop 360 Fire/EMS station. Loop 360 Fire/EMS station will be a four bay, two-story building housing both Fire and EMS units. The cost estimate is \$2,000,000 for total design and soft costs. Once design work is completed, construction costs and operating expenses will be presented for approval by City Council via mid-year budget amendments or future budgets.

City Council passed Resolution No. 20180524-035 with a unanimous vote, directing City staff to construct and staff five new permanent Fire/EMS stations in the areas of greatest need as identified in the updated 2017 Austin Fire Department/Austin Fire Association Fire Station Risk and Service Delivery Analysis Report. The Loop 360 Fire/EMS station and Goodnight Ranch Fire/EMS station were designated as the third and fourth highest priority stations.