

**Proposal labor cost for MYEC designated as a Mega voting center 2020  
Oct-Nov. 2020**

	Labor cost-Part time	Labor Cost-Manager(FT)	Security	Amount
<b>Equipment delivery-Site set up</b>				
10/10/20 to 10/12/20		\$ 75		\$ 75
<b>Early Voting</b>				
10/13/20 to 10/30/20	\$ 4,006	\$ 1,422	\$ 3,449	\$ 8,876
<b>Election Day</b>				
11/3/2020	\$ 360		\$ 234	\$ 594
<b>Picking up Equipment</b>				
11/4/2020		\$ 75		\$ 75
<b>Total</b>	\$ 4,365	\$ 1,572	\$ 3,683	\$ <b>9,620</b>

**Actual labor cost for MYEC designated as a Mega voting center 2020  
Oct-Nov. 2020**

Labor				\$ 4,136
Security Services				\$ 3,794
Total				\$ <b>7,929</b>
Variance Budget vs. Actual				\$ 1,691

**The total number of voters voted on**

Oct.2020(Early Voting)	9,005
Nov.2020( Election Day 11/3/20)	939
Total	<u>9,944</u>
Dec 3-Dec 11, Dec. 15	Attendance Pending

**Projected Cost for MYEC Mega Center  
Run-off Elections Dec.3-Dec.15, 2020**

	Labor cost-Part time	Labor Cost-Manager(FT)	Security	Amount
<b>Equipment delivery-Site set up</b>				
2-Dec			\$ 117	\$ 117
<b>Early Voting</b>				
12/3/20 to 12/11/20	\$ 1,766		\$ 1,052	\$ 2,818
<b>Election Day</b>				
12/15/2020	\$ 231		\$ 117	\$ 348
<b>Picking up Equipment</b>				
12/16/2020				\$ -
<b>Total</b>	\$ 1,997	\$ -	\$ 1,286	\$ <b>3,283</b>

**Total Election Cost( Actual & Projected) \$11,212.00**