

280k Theater/EEA project status Project calendar.

Teleconference meetings have been held to review the draft project management plan with COA and ASM Global staff to set a project schedule for procurement and installation. ASM provided a breakdown of the equipment and COA was able to gather most of the item details and retail cost. The updated proposal of \$360k exceeded set budget of \$280k, ASM provided a bid reduction summary of \$305,366, which needed to be reduced further. The MYEC project team has been asked to make selection of items to eliminate to maintain the project within budget and finalize the scope. This revised scope will then be used to procure a contract utilizing the City approved cooperative agreement and/or a request for bids. COA tentative goal is to complete the project by spring 2021.

The draft of the project management plan is still being reviewed by PARD and ASM. Once the Plan is completed PARD will start soliciting vendors in January.

A preliminary review of the 2016 ADA assessment of the building was conducted, which used the 2012 TAS requirements, and several items need to be addressed. Further work would require obtaining an A/E consultant from the rotation list and utilize a job order contractor (JOC) to perform the work. PARD estimate the project cost at \$150-\$200K. The MYEC has not been informed of the project timeline.