



**HOUSING &  
PLANNING**

# Housing Program Production & Blueprint Report

January 2021



# Fiscal Year 2019-2020 Housing Program Production Overview



# FY2019-20 Production Summary

Manager	FY2019-20 Goal	YTD Services	CAPER Adjustment	% Goal	0-30% MFI	31-50% MFI	51-60% MFI	61-80% MFI	81+% MFI	Afro. Am	Hispanic	White	Asian	Other	Multi	Elderly	Female HH	Disabled
<b>Community Development</b>																		
<u>Special Needs Assistance</u>																		
Child Care Services Chase	179	178		99%	156	16	1	5	-	49	104	13	-	-	12	-	88	-
Senior Services Chase	155	91		59%	83	6	2	-	-	42	8	38	-	1	2	38	22	69
Mental Health Services Chase	159	148		93%	117	27	3	1	-	37	90	17	2	2	-	3	119	12
HOPWA Fernando/APH	230	-		0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Special Needs Assistance</b>	<b>723</b>	<b>417</b>	<b>-</b>	<b>58%</b>	<b>356</b>	<b>49</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>128</b>	<b>202</b>	<b>68</b>	<b>2</b>	<b>3</b>	<b>14</b>	<b>41</b>	<b>229</b>	<b>81</b>
<u>Homeless Assistance</u>																		
Tenant-Based Rental Assistance- Homeless Assistance James	68	-	(16)	0%	13	2	1	-	-	5	3	8	-	-	-	-	13	2
Tenant-Based Rental Assistance James	68	-	(25)	0%	22	2	-	1	-	13	4	8	-	-	-	1	22	5
Public Facilities James	100	-		0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Low Barrier Permanent Supportive Housing James	96	25		26%	25	-	-	-	-	7	6	12	-	-	-	1	3	25
HESG Fernando/APH	1,318	-		0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Homeless Assistance</b>	<b>1,650</b>	<b>25</b>	<b>(41)</b>	<b>2%</b>	<b>60</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>25</b>	<b>13</b>	<b>28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>38</b>	<b>32</b>
<u>Renters Assistance</u>																		
Architectural Barrier Rental Letitia	7	2		29%	1	1	-	-	-	2	-	-	-	-	-	2	2	2
Tenants' Rights Assistance Erica	527	318		60%	158	88	29	43	-	77	-	205	16	13	7	25	2	7
<b>Total Renters Assistance</b>	<b>534</b>	<b>320</b>	<b>-</b>	<b>60%</b>	<b>159</b>	<b>89</b>	<b>29</b>	<b>43</b>	<b>-</b>	<b>79</b>	<b>-</b>	<b>205</b>	<b>16</b>	<b>13</b>	<b>7</b>	<b>27</b>	<b>4</b>	<b>9</b>
<b>HOUSING</b>																		
<u>Homebuyer Assistance</u>																		
Homebuyer Counseling Program/Education Letitia	200	93		47%	7	23	9	29	25	31	24	30	4	-	4	1	36	4
Down Payment Assistance Letitia	25	28	(1)	112%	-	1	7	21	-	4	14	11	-	-	-	-	15	-
<b>Total Homebuyer Assistance</b>	<b>225</b>	<b>121</b>	<b>(1)</b>	<b>54%</b>	<b>7</b>	<b>24</b>	<b>7</b>	<b>21</b>	<b>-</b>	<b>4</b>	<b>14</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>



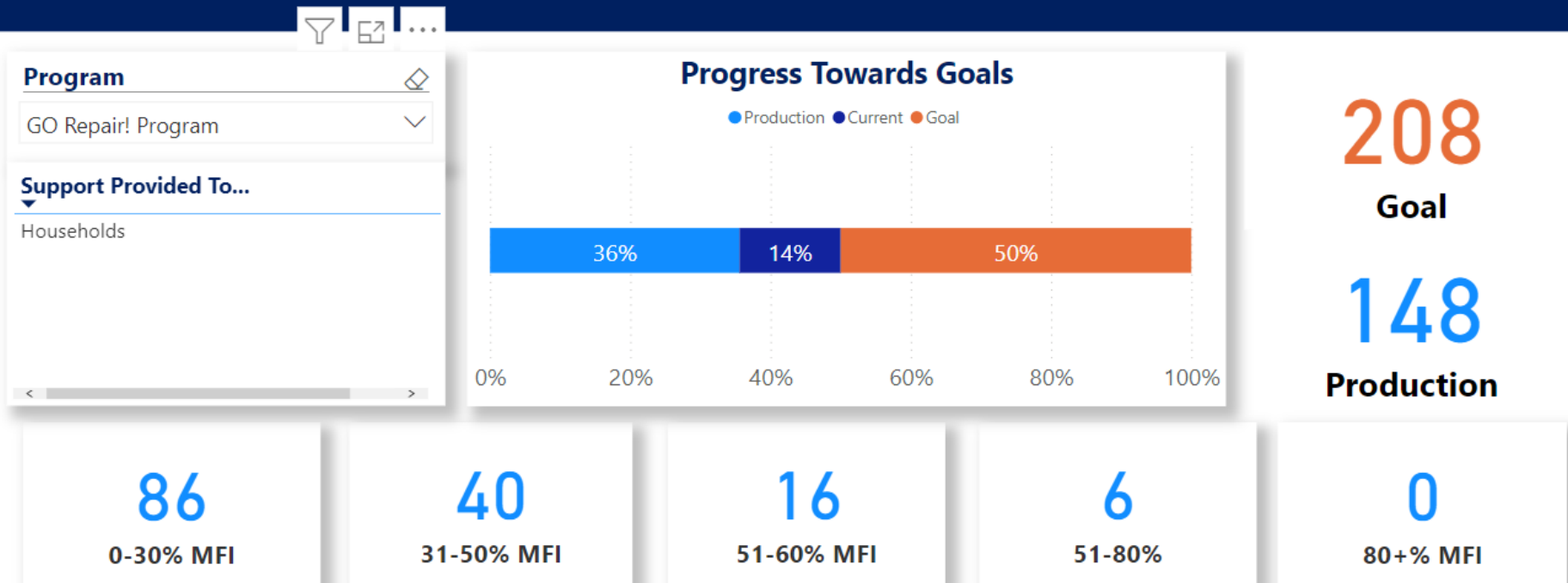
# FY2019-20 Production Summary

Manager	FY2019-20 Goal	YTD Services	CAPER Adjustment	% Goal	0-30% MFI	31-50% MFI	51-60% MFI	61-80% MFI	81+% MFI	Afro. Am	Hispanic	White	Asian	Other	Multi	Elderly	Female HH	Disabled	
Homeowner Assistance																			
Architectural Barrier Homeowner Minor Home Repair	Letitia	80	16	20%	10	1	-	5	-	8	5	3	-	-	-	11	7	14	
Homeowner Rehabilitation Loan Program	Letitia	200	122	61%	55	41	20	6	-	49	25	48	-	-	-	93	86	5	
GO Repair! Program	Letitia	9	6	67%	-	4	1	1	-	1	2	3	-	-	-	3	1	1	
Total Homeowner Assistance	Letitia	208	148	71%	86	40	16	6	-	50	40	58	-	-	-	83	63	26	
		497	292	-	59%	151	86	37	18	-	108	72	112	-	-	-	190	157	46
Housing Development Assistance																			
Rental Housing Development Assistance	James	138	30	(242)	22%	133	139	-	-	-	72	88	80	4	1	27	93	57	26
Ownership Housing Development Assistance	James	21	-	(20)	0%	-	4	7	9	-	3	11	5	1	-	-	-	6	2
AHFC Acquisition and Development	Gina	5	-	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Housing Development Assistance		164	30	(262)	18%	133	143	7	9	-	75	99	85	5	1	27	93	63	28
Other Community Development Assistance																			
CHDO Operations	James	2	2	2	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Development Bank (EDD)	Fernando/EDD	6	6	(1)	100%	6	-	1	-	-	4	-	1	2	-	-	-	-	-
Total Other Community Development Assistance		8	8	1	100%	6	-	1	-	-	4	-	1	2	-	-	-	-	-
TOTAL NHCD SERVICES		3,801	1,213	(303)	32%	872	395	88	98	-	423	400	510	25	17	48	353	506	196



# FY 2019-20 GO Repair Production

## Housing and Planning Department Demographics: Income





# FY 2019-20 GO Repair Production

## Housing and Planning Department Demographics: Race/Ethnicity

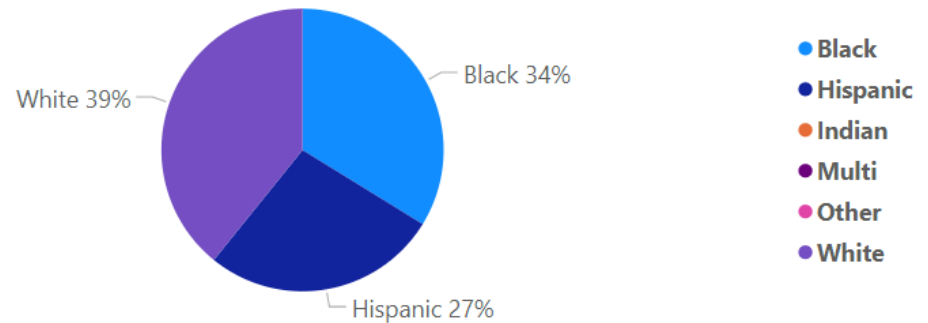
### Program

GO Repair! Program

### Support Provided To...

Households

### Black, Hispanic, Indian, Multi, Other and White



50

Black

40

Hispanic

0

Multi

0

Indian

0

Other

58

White



# FY 2019-20 GO Repair Production

## Housing and Planning Department Demographics: Household Composition

### Program

GO Repair! Program

### Support Provided To...

Households

63

Female Head of  
Household

26

Disabled

83

Elderly



# 2018 & 2019 Housing Blueprint Progress





# 2019 Progress – Goal 1 – Affordable Units by District

**KEY:** ▲ MAKING PROGRESS ▶ SLOW PROGRESS ▼ LOSING GROUND

## GOAL 1: DISTRIBUTION - NEW AFFORDABLE HOUSING UNITS 1-YR GOAL

▶ <b>98%</b> 696 units — out of — 709 units DISTRICT 1	▲ <b>115%</b> 518 units — out of — 449 units DISTRICT 2	▶ <b>68%</b> 425 units — out of — 630 units DISTRICT 3	▼ <b>21%</b> 65 units — out of — 311 units DISTRICT 4	▼ <b>57%</b> 253 units — out of — 447 units DISTRICT 5	▼ <b>0%</b> 2 units — out of — 859 units DISTRICT 6	▶ <b>91%</b> 606 units — out of — 665 units DISTRICT 7	▼ <b>7%</b> 51 units — out of — 722 units DISTRICT 8	▲ <b>127%</b> 462 units — out of — 364 units DISTRICT 9	▼ <b>3%</b> 22 units — out of — 846 units DISTRICT 10
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### DISTRICT BY DISTRICT ANNUAL GOALS

Information is for the 2019 calendar year reporting period.



2018  
+  
2019

# Progress – Goal 2 & 3 = 135,000 Units in 10 Years

KEY:

- 10-YEAR GOAL 2 (2018-2028)
- CUMULATIVE GOAL 2 UNITS BUILT (achieved in 2019)
- 10-YEAR GOAL 3 (2018-2028)
- CUMULATIVE GOAL 3 UNITS BUILT (achieved in 2019)



Information is for the 2019 calendar year reporting period – chart includes both 2018 and 2019 progress.



## 2019 | Progress – Goal 2 Only = Units at or below 80% MFI

### GOAL 2: INCOME-RESTRICTED UNITS 2019

1-YR  
GOAL

▼ 118 UNITS  
2,000 HOUSING UNITS  
AFFORDABLE TO 30%  
MFI AND BELOW

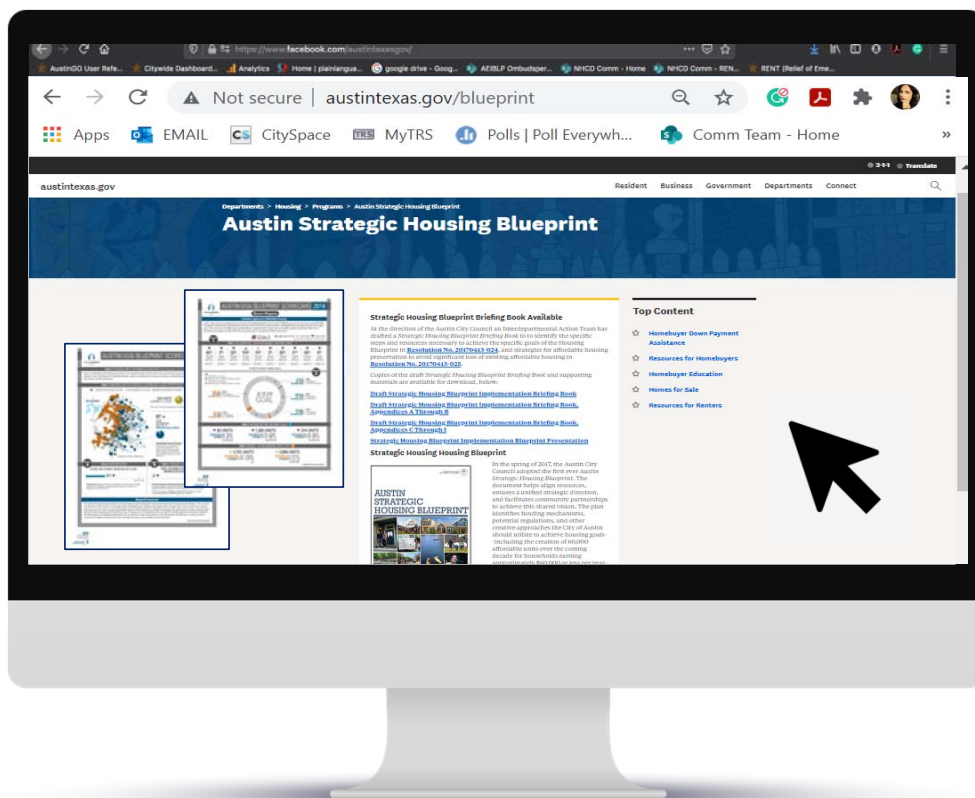
▲ 2,691 UNITS  
2,500 HOUSING UNITS  
AFFORDABLE TO 31-60%  
MFI AND BELOW

▼ 291 UNITS  
1,500 HOUSING UNITS  
AFFORDABLE TO 61-80%  
MFI AND BELOW

Information is for the 2019 calendar year reporting period.



# Information



*\*Hard copies are also available upon request*

<http://austintexas.gov/blueprint>

- Austin Strategic Housing Blueprint (2017)
- 2018 Blueprint Sources, Methodology, Summary & Scorecard
- 2019 Blueprint Sources, Methodology, Summary & Scorecard
- Glossary of Commonly Used Terms
- Related Reports, Strategies and Planning



## HOUSING & PLANNING



**MFI-DEMOGRAPHICS REPORT**  
**FISCAL YEAR 2019-2020**  
**OCTOBER - SEPTEMBER**

Manager	FY2019-20 Goal	YTD Services	CAPER Adjustment	% Goal	0-30% MFI	31-50% MFI	51-60% MFI	61-80% MFI	81+% MFI	Afro. Am	Hispanic	White	Asian	Other	Multi	Elderly	Female HH	Disabled
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Homeowner Rehabilitation Loan	Letitia	9	6		67%	-	4	1	1	-	1	2	3	-	-	-	3	1	1
Program	Letitia	208	148		71%	86	40	16	6	-	50	40	58	-	-	-	83	63	26
GO Repair! Program	Letitia																		
<b>Total Homeowner Assistance</b>		<b>497</b>	<b>292</b>	<b>-</b>	<b>59%</b>	<b>151</b>	<b>86</b>	<b>37</b>	<b>18</b>	<b>-</b>	<b>108</b>	<b>72</b>	<b>112</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>	<b>157</b>	<b>46</b>
<u>Housing Development Assistance</u>																			
Rental Housing Development																			
Assistance	James	138	30	(242)	22%	133	139	-	-	-	72	88	80	4	1	27	93	57	26
Ownership Housing Development																			
Assistance	James	21	-	(20)	0%	-	4	7	9	-	3	11	5	1	-	-	-	6	2
AHFC Acquisition and Development	Gina	5	-		0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Housing Development Assistance</b>		<b>164</b>	<b>30</b>	<b>(262)</b>	<b>18%</b>	<b>133</b>	<b>143</b>	<b>7</b>	<b>9</b>	<b>-</b>	<b>75</b>	<b>99</b>	<b>85</b>	<b>5</b>	<b>1</b>	<b>27</b>	<b>93</b>	<b>63</b>	<b>28</b>
<u>Other Community Development Assistance</u>																			
CHDO Operations	James	2	2	2	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Development Bank																			
(EDD)	Fernando/EDD	6	6	(1)	100%	6	-	1	-	-	4	-	1	2	-	-	-	-	-
<b>Total Other Community Development Assistance</b>		<b>8</b>	<b>8</b>	<b>1</b>	<b>100%</b>	<b>6</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NHCD SERVICES</b>																			
		<b>3,801</b>	<b>1,213</b>	<b>(303)</b>	<b>32%</b>	<b>872</b>	<b>395</b>	<b>88</b>	<b>98</b>	<b>-</b>	<b>423</b>	<b>400</b>	<b>510</b>	<b>25</b>	<b>17</b>	<b>48</b>	<b>353</b>	<b>506</b>	<b>196</b>