

**Customer Energy Solutions  
FY21 MW Savings Report  
As of 12/31/2020**

<b>Energy Efficiency Services</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
EES- Appliance Efficiency Program	2.60	0.57	22%	Customers	847	1,119.26	\$ 1,600,000	\$ 277,525
EES- Home Performance ES - Rebate	1.30	0.15	11%	Customers	148	197.83	\$ 1,500,000	\$ 392,509
EES- AE Weatherization & CAP Weatherization - D.I.	0.52	0.17	33%	Customers	117	264.55	\$ 1,277,000	\$ 357,068
EES-Direct Install -Other				Houses			\$ 100,000	
EES-School Based Education	0.56	0.03	4%	Participants	1,394	180.22	\$ 200,000	\$ 6,723
EES- Strategic Partnership Between Utilities and Retailers	1.75	0.66	38%	Products Sold	65,952	2,848.64	\$ 1,150,000	\$ 91,357
EES- Multifamily Rebates	0.75	0.34	45%	Apt Units	2,081	609.13	\$ 900,000	\$ 334,030
EES- Multifamily WX-D.I.+	1.20	0.21	17%	Apt Units	1,721	764.40	\$ 1,800,000	\$ 353,391
EES- Commercial Rebate	7.00	0.56	8%	Customers	24	2,077.20	\$ 2,250,000	\$ 142,760
EES- Small Business	2.50	0.24	10%	Customers	9	671.38	\$ 1,100,000	\$ 104,385
<b>Energy Efficiency TOTAL</b>	<b>18.18</b>	<b>2.92</b>			<b>72293.00</b>	<b>8732.60</b>	<b>\$ 11,877,000.00</b>	<b>2059748.79</b>
<b>Demand Response (DR) - Annual Incremental</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
DR- Power Partner (Residential)	6.40	1.96	31%	Devices	1,378	0	\$ 1,499,910	\$ 135,520
DR- Water Heater Timers++	0.20	0.30	150%	Devices	461	5	\$ 200,000	\$ 65,573
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	
DR- ERS (AE only)				Customers				
<b>Demand Response (DR) TOTAL</b>	<b>8.60</b>	<b>2.26</b>			<b>1,839</b>	<b>5.07</b>	<b>\$ 3,549,910</b>	<b>\$ 201,093</b>
<b>Green Building</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
GB- Residential Ratings	0.56	0.10	18%	Customers	119	152	\$ -	
GB- Residential Energy Code	4.92	1.32	27%	Customers	1,021	1,728	\$ -	
GB- Multifamily Ratings	1.45	0.19	13%	Dwellings	592	464	\$ -	
GB- Multifamily Energy Code	7.86	1.67	21%	Dwellings	2,735	4,472	\$ -	
GB- Commercial Ratings	8.00	0.68	8%	1,000 sf	980	1,925	\$ -	
GB- Commercial Energy Code	20.45	6.97	34%	1,000 sf	5,742	18,625	\$ -	
<b>Green Building TOTAL</b>	<b>43.24</b>	<b>10.93</b>			<b>11189.00</b>	<b>27366.60</b>	<b>0.00</b>	<b>0.00</b>
<b>CES MW Savings</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
<b>Grand TOTAL</b>	<b>70.02</b>	<b>16.10</b>			<b>85,321</b>	<b>36,104.27</b>	<b>\$ 15,426,910</b>	<b>\$ 2,260,842</b>
<b>Residential Totals</b>	<b>20.76</b>	<b>5.79</b>			<b>75,239</b>	<b>7869.29</b>	<b>\$ 10,226,910</b>	<b>\$ 2,013,697</b>
<b>Commercial Totals</b>	<b>49.26</b>	<b>10.31</b>			<b>10,082</b>	<b>28234.98</b>	<b>\$ 5,200,000</b>	<b>\$ 247,145</b>
<b>Customer Renewable Solutions</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Incentive Budget</b>	<b>Spent to Date</b>
<b>Residential</b>	<b>7.00</b>	<b>1.47</b>	<b>21%</b>	<b>Customers</b>	<b>227</b>	<b>2438.11</b>	<b>\$ 2,500,000</b>	<b>\$ 565,928</b>
<b>Commercial</b>	<b>5.00</b>	<b>0.08</b>	<b>2%</b>	<b>Customers</b>	<b>2</b>	<b>127.79</b>	<b>\$ 2,750,000</b>	<b>\$ 443,936</b>
<b>Unincentivized</b>		<b>0.11</b>			<b>46</b>			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>1.66</b>			<b>229</b>	<b>2,565.90</b>	<b>\$ 5,250,000</b>	<b>\$ 1,009,864</b>

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GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	20099	37957.78
Commercial	Customers	350	134855.33
<b>GreenChoice TOTAL</b>		<b>20449</b>	<b>172,813.10</b>

Low Income	UPDATE
Energy Efficiency Programs	
Solar	
Green Building	In December, 7 of 22 Single Family homes receiving an AE Green Building rating are in SMART Housing developments in the AE service area. One Multifamily SMART housing development with 240 units received a 1-star rating.

