

**Proposal labor cost for MYEC designated as a Mega voting center 2020
Oct-Nov. 2020**

	Labor cost-Part time	Labor Cost-Manager(FT)	Security	Amount
Equipment delivery-Site set up				
10/10/20 to 10/12/20		\$ 75		\$ 75
Early Voting				
10/13/20 to 10/30/20	\$ 4,006	\$ 1,422	\$ 3,449	\$ 8,876
Election Day				
11/3/2020	\$ 360		\$ 234	\$ 594
Picking up Equipment				
11/4/2020		\$ 75		\$ 75
Total	\$ 4,365	\$ 1,572	\$ 3,683	\$ 9,620

**Actual labor cost for MYEC designated as a Mega voting center 2020
Oct-Nov. 2020**

Labor				\$ 4,136
Security Services				\$ 3,794
Total				\$ 7,929
Variance Budget vs. Actual				\$ 1,691

The total number of voters voted on

Oct.2020(Early Voting)
 Nov.2020(Election Day 11/3/20)
 Total
 Total Dec 3-Dec 11, Dec. 15

9,005
 939

9,944

956

**Actual Cost for MYEC Mega Center
 Run-off Elections Dec.3-Dec.15, 2020**

	Labor cost-Part time	Labor Cost-Manager(FT)	Security	Amount
Equipment delivery-Site set up				
2-Dec			\$ 117	\$ 117
Early Voting				
12/3/20 to 12/11/20	\$ 1,359		\$ 1,052	\$ 2,411
Election Day				
12/15/2020	\$ 240		\$ 117	\$ 357
Picking up Equipment				
12/16/2020				\$ -
Total	\$ 1,599	\$ -	\$ 1,286	\$ 2,885

Total Election Actual Cost \$ 12,505