



CITY OF AUSTIN | January 20, 2021

Bond Oversight Commission



Bond Oversight Commission



Our Vision

Ensure efficiency, equity, timeliness, and accountability in the implementation of existing and future City bond programs.



Our Mission

The commission shall monitor the city manager's plans relating to the issuance of bonds and the implementation of projects approved in bond elections, including the review of future potential bonds, the annual appropriation of bond funds, and any changes in the amount of bond funds issues or cash commitments made.



Our Goals

The mayor and council shall work with the commission to set priorities and goals for each new bond issue to be submitted to the voters. The commission shall advise the council on proposed bonds and the implementation of projects approved in bond elections.

Bond Oversight Commission

ITEM 2A.

2020 Active Mobility Bond: Proposition B

Presenters:

Eric Bailey, Public Works Department

Anna Martin, Austin Transportation
Department

2020 ACTIVE MOBILITY BOND PROPOSITION B



CITY OF AUSTIN 2020
**MOBILITY
ELECTIONS**

The issuance of \$460,000,000 in tax supported general obligation bonds and notes for planning, constructing, reconstructing, and improving sidewalks, urban trails, bikeways, bridges, roads, streets, intersections, and related utility and drainage infrastructure for the roads and streets; improving traffic signal synchronization and communications and control systems and acquiring and installing traffic signals and related technology to implement traffic safety and traffic fatality reduction strategies; and acquiring land and interests in land and property necessary to do so; and the levy of a tax sufficient to pay for the bonds and notes.

For more information visit:

austintexas.gov/MobilityElections2020

ACTIVE MOBILITY BOND PROGRAMS

\$80M

SIDEWALKS

\$80M

URBAN TRAILS

\$40M

BIKEWAYS

\$20M

SAFE ROUTES TO SCHOOL

\$1M

NEIGHBORHOOD PARTNERING PROGRAM

\$19M

LOCAL TRANSIT ENHANCEMENT

\$65M

VISION ZERO / SAFETY

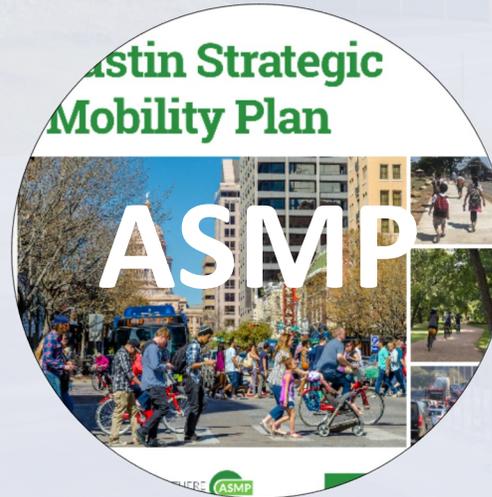
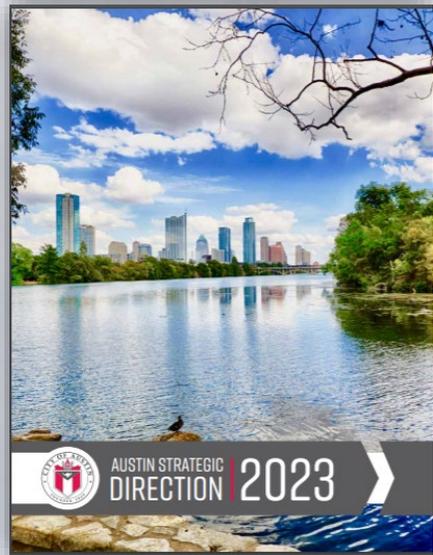
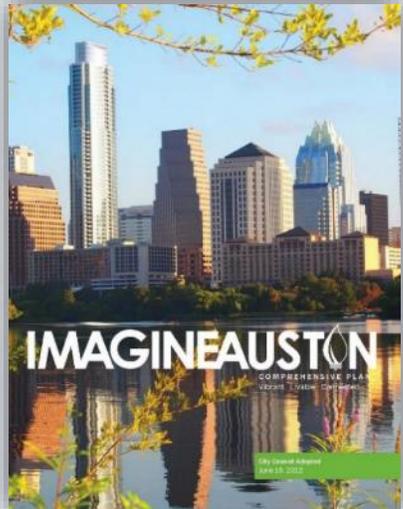
\$53M

SUBSTANDARD STREETS

\$102M

MAJOR CAPITAL IMPROVEMENT

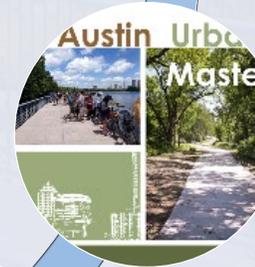
GUIDING PLANS AND POLICIES



Sidewalk and ADA Transition Plan



Austin Climate Plan



Urban Trails Plan



Bicycle Plan



SIDEWALKS \$80M

- ✓ Focus on high and very high priority sidewalks within in $\frac{1}{4}$ mile of schools, bus stops, parks
- ✓ Addresses 20% of need
- ✓ \$50 M new sidewalks
- ✓ \$30 M rehabilitation of existing sidewalks



Sidewalk crew at work.

URBAN TRAILS \$80M

- ✓ Focus on construction of 30% of the Tier I urban trails
- ✓ Design and development of Tier II urban trails
- ✓ Trail connections to address barriers to the active transportation network



Upper Boggy Creek Trail

NEIGHBORHOOD PARTNERING: \$1 M

- ✓ **Active transportation mobility projects built through community-led partnerships**
- ✓ **Community-initiated with a proportional match by neighbors**



NPP street safety project on E.M. Franklin Avenue.

SAFE ROUTES TO SCHOOL \$20M

- ✓ Focus on high and very high priority projects
- ✓ Advances hundreds of low cost, high value projects of the 4,000 identified citywide
- ✓ Addresses an estimated 8% of the high and very high priority projects



Online map of Safe Routes project recommendations

SAFETY / VISION ZERO \$65M

- ✓ **Reconstruction of major intersections for safety**
- ✓ **Reduce high-risk speeding**
- ✓ **Systemwide pedestrian safety improvements**
- ✓ **Rapid response projects on high-injury roadways**



**Pleasant Valley Rd /
Elmont Dr**

Completed improvements at Pleasant Valley and Elmont

BIKEWAYS \$40M

- ✓ Focus on completing 70% of the All Ages and Abilities Bikeway Network
- ✓ Leverage with transit, pedestrian safety to deliver complete streets for everyone



Shoal Creek Blvd. and Hancock Road

LOCAL TRANSIT \$19M

- ✓ Focus on projects that support transit speed, reliability and access to existing local service
- ✓ Shared micro mobility fleet expansion and parking
- ✓ Communications technology investments



Floating Bus Stop along Berkman Drive.

SUBSTANDARD STREETS: \$53M

- ✓ Focus on publicly owned roadways that do not meet current City standards for safety, mobility and drainage.
- ✓ Prioritize Johnny Morris Road, Ross Road
- ✓ Address Cooper Lane, Circle S and others



Ross Road Preliminary Engineering Report.

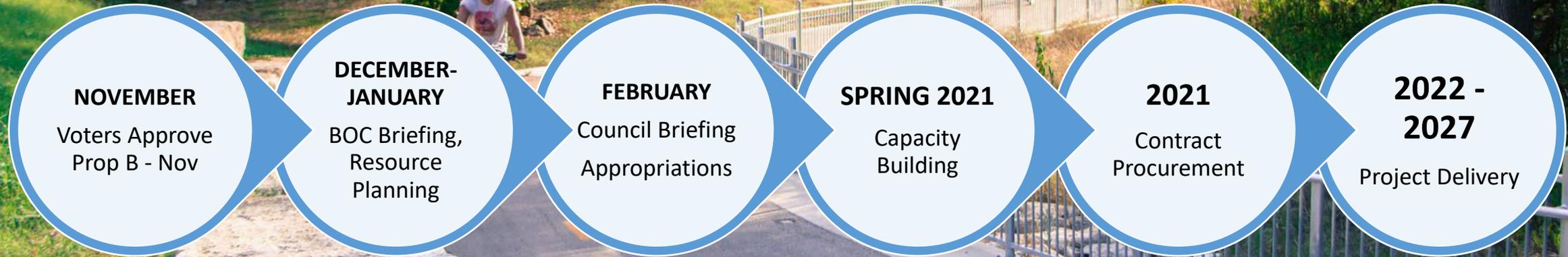
MAJOR CAPITAL IMPROVEMENT: \$102M

- ✓ Longhorn Dam Bridge
- ✓ Congress Avenue Urban Design Initiative
- ✓ Barton Springs Road Improvements
- ✓ S. Pleasant Valley Corridor
- ✓ Corridor Placemaking



Longhorn Dam Bridge

PROGRAM DEVELOPMENT SEQUENCE



2020 MOBILITY ELECTION: PROPOSITION B

PROGRAMMATIC AND PROJECT RESOURCES

- ✓ [Vision Zero Program:](#)
AustinTexas.gov/VisionZero
- ✓ [Urban trails Program:](#)
AustinTexas.gov/UrbanTrails
- ✓ [Sidewalk Program:](#) AustinTexas.gov/Sidewalks
- ✓ [Safe Routes to School Program:](#)
AustinTexas.gov/SafeRoutes
- ✓ [Bikeways Program:](#) AustinTexas.gov/Bicycle
- ✓ [Corridor Program:](#) AustinTexas.gov/Corridors

PROGRAMMATIC AND PROJECT RESOURCES

- ✓ [Neighborhood Partnering Program:](#)
AustinTexas.gov/NeighborhoodPartnering
- ✓ [Substandard Streets Program:](#)
AustinTexas.gov/LocalMobility
- ✓ [Longhorn Dam Bridge Project:](#)
AustinTexas.gov/LonghornDam
- ✓ [Congress Urban Design Initiative](#)
AustinTexas.gov/department/congress-avenue-urban-design-initiative
- ✓ [South Pleasant Valley Road Project:](#)
AustinTexas.gov/SPV

Bond Oversight Commission



QUESTIONS

Presenters:

Eric Bailey, Public Works Department

Anna Martin, Austin Transportation Department



Bond Oversight Commission



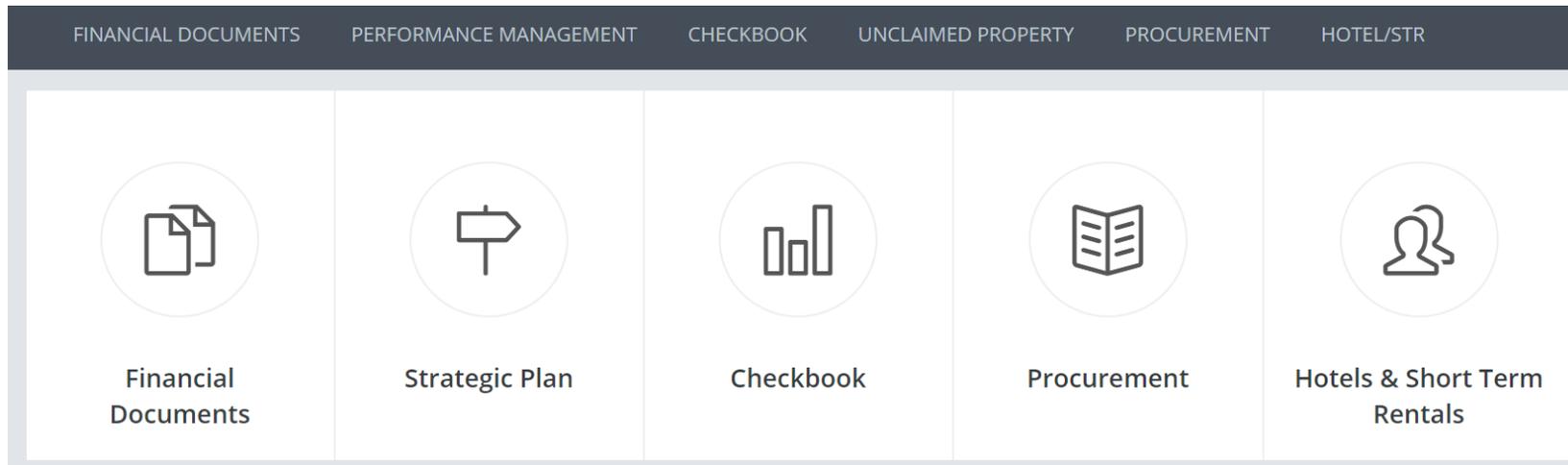
Bond Oversight Commission Presentation Appendix

APPENDIX A: Austin Finance Online



austintexas.gov/financeonline/finance/

A central repository for financial documents and information, including performance management, checkbook, unclaimed property, procurement, and hotels/short term rental information.



KEY DOCUMENTS

- Capital Improvement Program (CIP) 5-Year Plans
- Capital Projects Explorer
- Comprehensive Annual Financial Report (CAFR)
- Debt Transparency Documents
- Bond Statements

APPENDIX B: Capital Projects Explorer

 capitalprojects.austintexas.gov

A single entry point for the community of Austin to find information about capital infrastructure investments

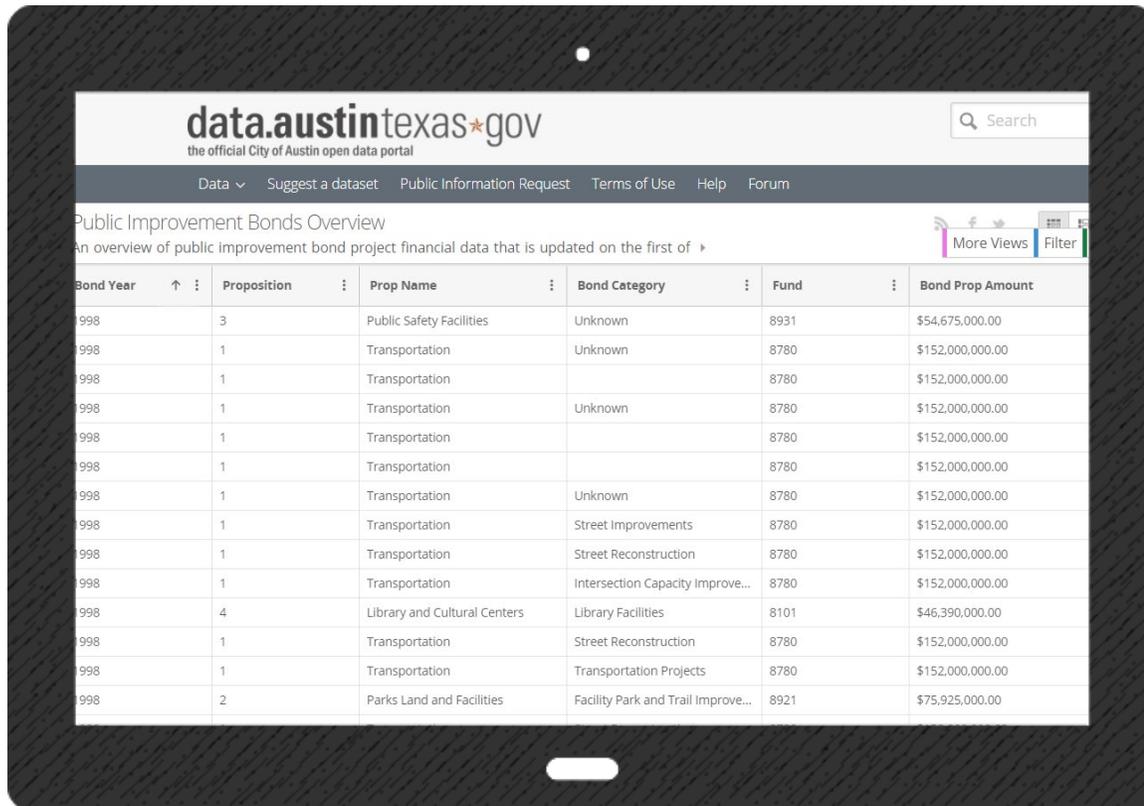
- **Information for ALL capital projects (excluding Austin Energy), regardless of funding source**
 - Description
 - Type
 - Status/Phase
 - Location
 - Districts
 - Contact Info
 - Approved Budget
 - Obligated Funds
 - Anticipated Construction Start and End Dates
- **Filters Available**
 - 2016 and 2018 Bonds
 - District(s)
 - Infrastructure Type
 - Stage
 - Responsible Department



APPENDIX C: Public Improvement Bonds Overview

 data.austintexas.gov/Budget-and-Finance/Public-Improvement-Bonds-Overview/s39q-8hvy/data

An overview of public improvement bond project financial data that is updated on the first of every month



The screenshot shows the 'Public Improvement Bonds Overview' page on data.austintexas.gov. It features a table with the following columns: Bond Year, Proposition, Prop Name, Bond Category, Fund, and Bond Prop Amount. The table lists various projects from 1998, including Public Safety Facilities, Transportation, and Parks Land and Facilities.

Bond Year	Proposition	Prop Name	Bond Category	Fund	Bond Prop Amount
998	3	Public Safety Facilities	Unknown	8931	\$54,675,000.00
998	1	Transportation	Unknown	8780	\$152,000,000.00
998	1	Transportation		8780	\$152,000,000.00
998	1	Transportation	Unknown	8780	\$152,000,000.00
998	1	Transportation		8780	\$152,000,000.00
998	1	Transportation		8780	\$152,000,000.00
998	1	Transportation	Unknown	8780	\$152,000,000.00
998	1	Transportation	Street Improvements	8780	\$152,000,000.00
998	1	Transportation	Street Reconstruction	8780	\$152,000,000.00
998	1	Transportation	Intersection Capacity Improve...	8780	\$152,000,000.00
998	4	Library and Cultural Centers	Library Facilities	8101	\$46,390,000.00
998	1	Transportation	Street Reconstruction	8780	\$152,000,000.00
998	1	Transportation	Transportation Projects	8780	\$152,000,000.00
998	2	Parks Land and Facilities	Facility Park and Trail Improve...	8921	\$75,925,000.00

Information for Public Improvement Bond Projects

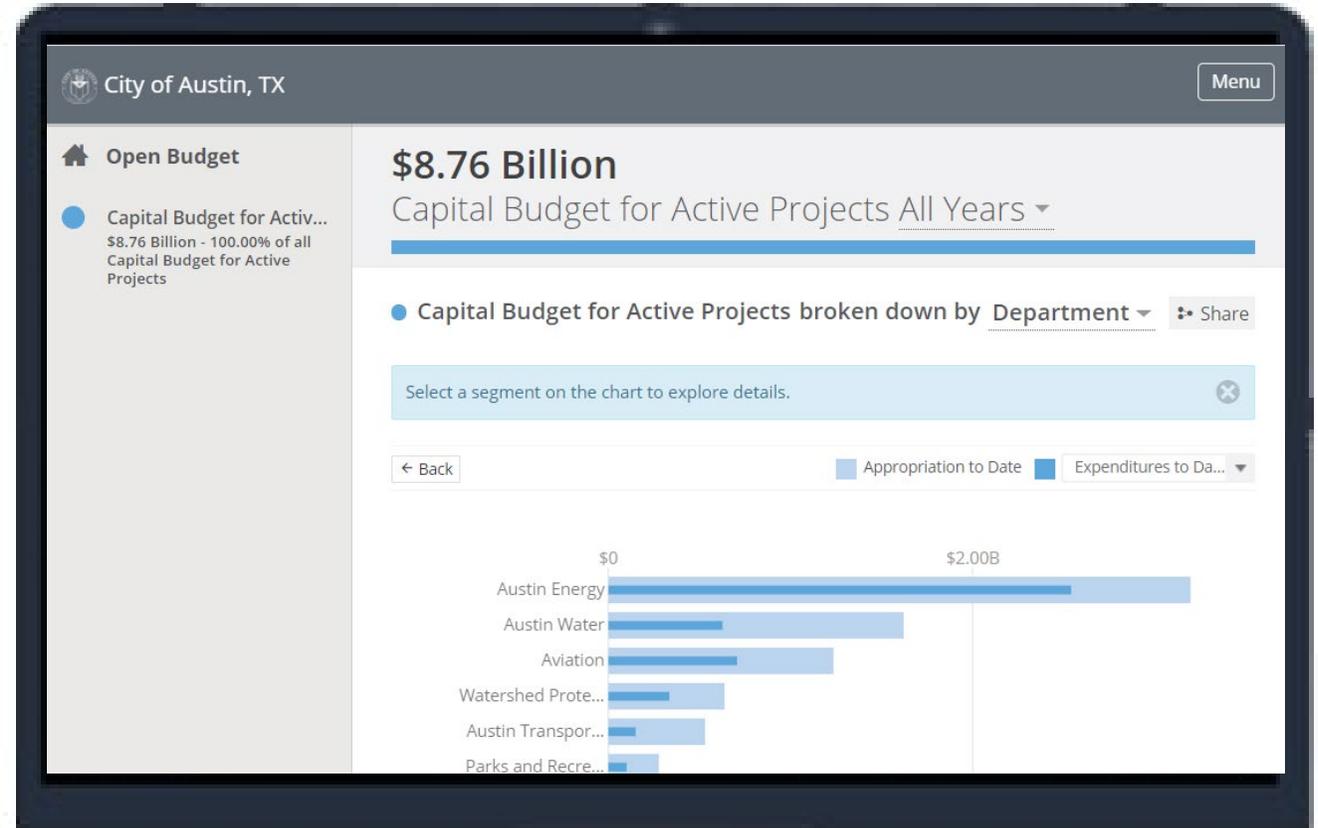
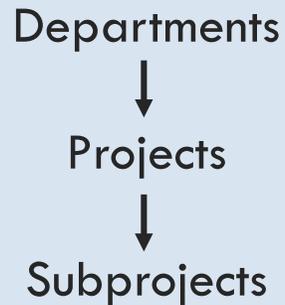
- Bond Year (since 1998)
- Proposition
- **Prop Name**
- Bond Category
- Fund
- **Bond Prop Amount**
- Project ID
- **Project Name**
- Project Open/Close Status
- Project Manager and Phone #
- Public Contact and Phone #
- Project Current Phase
- Bond Appropriation
- Bond Encumbrance
- Bond Expenditures
- **Bond Obligated**
- **Bond Balance**
- % Bond Appropriation
- % Bond Amount

APPENDIX D: City of Austin Open Budget - Capital

 budget.austintexas.gov/#!/year/All%20Years/capital/0/fdu_sponsor_department

Data that provides appropriation-to-date and expenses-to-date metrics for active capital projects, which can be funded through multiple fiscal year capital budgets.

Interactive tool with appropriation and expense data for:



APPENDIX E: Long Range CIP Strategic Plan



austintexas.gov/department/long-range-cip-strategic-plan

Plan that looks out into a 10-year or longer planning horizon and provides the basis for identifying both ongoing capital needs and strategic opportunities for capital investment.

What You'll Find in the Plan

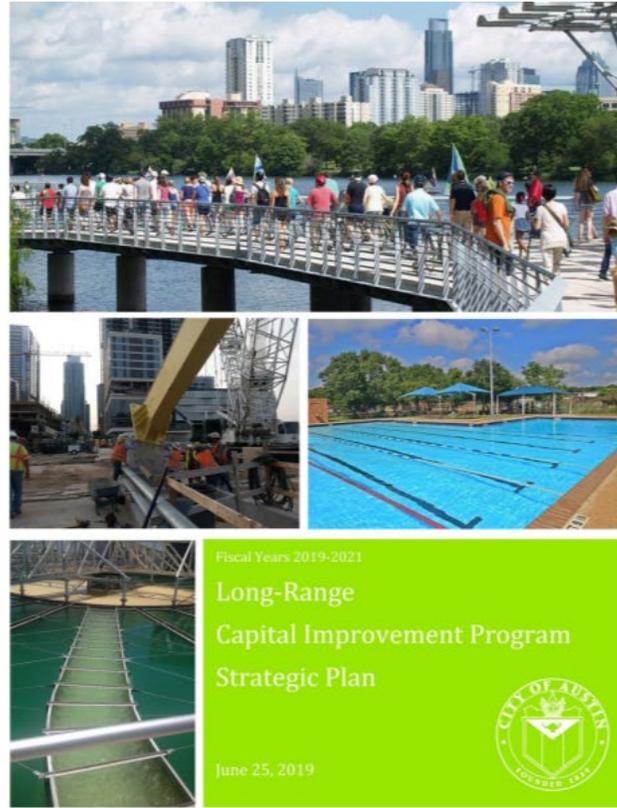
Recommendation Letter: Outlining capital improvement priorities, the letter is from the Planning Commission to the City Manager as part of the Commission's annual requirements per City Charter.

Introduction to the Capital Improvement Program: Provides an easy-to-understand explanation of what the Capital Improvement Program is, how it's funded and the key drivers for capital investment.

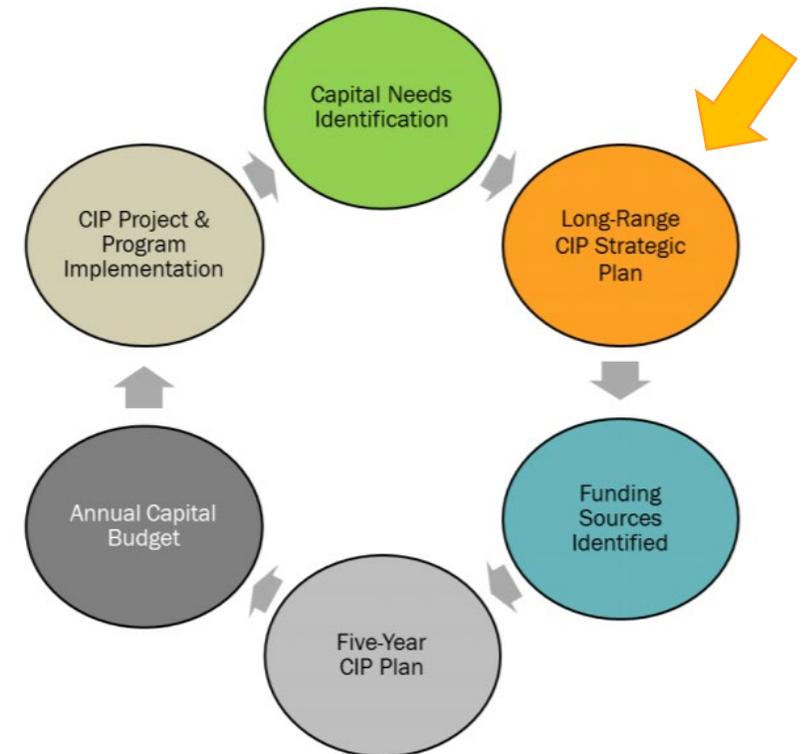
Comprehensive Infrastructure Assessment: Collects citywide infrastructure condition information to help inform future infrastructure needs and future funding opportunities.

Strategic Investment Areas Overlay Analysis: Geographical mapping and analysis of the intersection of City initiatives and capital needs identified by the public and the City.

Rolling Needs Assessment: Bi-Annually updated list of long-term and unfunded citywide CIP needs, organized by infrastructure category.



The Capital Planning Process



APPENDIX F: Groups That May Provide Capital Project Oversight



austintexas.gov/department/boards-and-commissions

Departments > Boards and Commissions

Boards and Commissions

Board and Commission Information

Select a Board to view agendas, approved meeting minutes, membership, by-laws and other information.

- 2018 Charter Review Commission
- African American Resource Advisory Commission
- Airport Advisory Commission
- Airport Boulevard Advisory Group
- Animal Advisory Commission
- Anti-Displacement Task Force
- Applicant Review Panel
- Aquatic Master Plan Task Force
- Arts Commission
- Asian American Quality of Life Advisory Commission

[View Website](#)

Examples of Applicable Groups	
Committee of Council	Audit and Finance Committee
	Health and Human Services Committee
	Mobility Committee
Boards and Corporations	Austin Housing Finance Corporation
Boards and Commissions	Arts Commission
	Austin Travis County EMS Advisory Board
	Comprehensive Plan Joint Committee
	Construction Advisory Committee
	Downtown Commission
	Housing Authority of the City of Austin
	Library Commission
	Mexican American Cultural Center Advisory Board
	Music Commission
	Urban Transportation Commission



Brochures, Ballot Language and Contract With The Voters (If Applicable)

2006	Brochure	austintexas.gov/sites/default/files/files/Capital_Planning/Bond_Development/BEATF/2006BondBrochure.pdf
	Ballot Language	austintexas.gov/election/byrecord.cfm?eid=154
2010	Brochure	austintexas.gov/sites/default/files/files/Capital_Planning/mbondbrochure.pdf
	Ballot Language	austintexas.gov/election/byrecord.cfm?eid=192
2012	Brochure	austintexas.gov/sites/default/files/files/Communications/Web_Content/2012Bond%20Brochure%202012%20Web.pdf
	Ballot Language	austintexas.gov/election/byrecord.cfm?eid=196
2013	Voter-Information Flier	austintexas.gov/sites/default/files/files/Capital_Planning/Bond_Development/2013_Bond/FINAL_Affordable_Housing_Bond_Voter_Information_Flier.pdf
	Ballot Language	austintexas.gov/election/byrecord.cfm?eid=197

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Brochures, Ballot Language and Contract With The Voters (If Applicable), Continued

2016	Brochure	austintexas.gov/sites/default/files/files/Capital_Planning/2016_Bond/2016_Bond_Voter_Information_Brochure_English.pdf
	Ballot Language	austintexas.gov/election/byrecord.cfm?eid=201
	Contract with the Voters	RESOLUTION NO. 20160818-074 : austintexas.gov/edims/document.cfm?id=262118
2018	Brochure	austintexas.gov/sites/default/files/files/Finance/CFO/2018-Bond/COA_2018Bond_Booklet.pdf
	Ballot Language	austintexas.gov/election/byrecord.cfm?eid=205
	Contract with the Voters	RESOLUTION NO. 20180809-061: austintexas.gov/edims/document.cfm?id=304077
2020	Brochure	austintexas.gov/sites/default/files/files/Finance/2020MobilityPropsBrochure100220_web.pdf
	Ballot Language	austintexas.gov/edims/document.cfm?id=346093
	Contract with the Voters	RESOLUTION NO. 20200812-011 : austintexas.gov/edims/document.cfm?id=346328077