

## RCA Backup

**Item Title:** RCA Backup – Live+Make at Tillery

### Estimated Sources & Uses of Funds

<b>Sources</b>		<b>Uses</b>	
Debt	2,350,000	Acquisition	40,000
Third Party Equity	8,343,000	Off-Site	
Grant		Site Work	700,000
Deferred Developer Fee		Site Amenities	
Other		Building Costs	7,512,500
Previous AHFC Funding	297,000	Contractor Fees	Incl/ in Bldg Costs
Expected AHFC Request	-	Soft Costs	800,000
		Financing	917,500
		Developer Fees	1,020,000
<b>Total</b>	<b>\$ 10,990,000</b>	<b>Total</b>	<b>\$ 10,990,000</b>

### Population Served & Project Attributes

Income Level	Efficiency	One Bedroom	Two Bedroom	Three Bedroom Unit	Four (+) Bedroom	Total
Up to 20% MFI						0
Up to 30% MFI	7	4	1	1		13
Up to 40% MFI						0
Up to 50% MFI	15	7	4	1		27
Up to 60% MFI	8	8	7	3		26
Up to 70% MFI						0
Up to 80% MFI						0
Up to 120% MFI						0
No Restrictions						0
<b>Total Units</b>	<b>30</b>	<b>19</b>	<b>12</b>	<b>5</b>	<b>0</b>	<b>66</b>

### MRE Capital, LLC

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