

Donation Fund Accounts FY20

Account No	Name
7035-9200-2155	Pet Care Program/Dog walkers
7035-9200-2148	SNR/TNR
7035-9200-2171	Animal Enrichment/Behavior
7035-9200-2158	Fencing
7035-9200-2177	Community outreach
7035-9200-2149	Volunteer program
7035-9200-2141	Pet placement
7035-9200-2173	Rabies Clinic, S/N vouchers
	Total Donation

FY21 General	FY21 General	FY21 specific donations	FY20 leftovers	FY21 Budget
	donor survey			
\$ 30,019.16	\$ 10,221.60	\$ 64,690.14	\$ 104,930.90	
\$ 23,873.51	\$ 1,886.22	\$ 33,412.40	\$ 59,172.13	
\$ 11,663.24	\$ -	\$ 16,356.32	\$ 28,019.56	
\$ 6,685.93	\$ 1,000.00	\$ 917.87	\$ 8,603.80	
\$ 10,130.20	\$ 406.10	\$ 1,354.40	\$ 11,890.70	
\$ 2,407.00		\$ 5,119.29	\$ 7,526.29	
\$ 28,837.30	\$ 210.06	\$ 2,116.09	\$ 31,163.45	
\$ 23,860.00	\$ -	\$ 303.34	\$ 24,163.34	
\$ 137,476.35	\$ 137,476.34	\$ 13,723.98	\$ 124,269.85	\$ 275,470.17

SNR/TNR: funds community TNR/SNR of community cats

Pet Placement: funds supportive medical assistance for animals that may be a barrier to placement with approved rescue partners

Volunteer Program: enhances the working supplies and recognition of shelter volunteers

Animal Pet Care: provide low cost or free basic animal care items to pet owners and shelter animals

Fencing Assistance: provides fencing assistance to low-income pet owners for appropriate containment of their dogs

Animal Enrichment: funds enrichment and behavior items for shelter animals

Rabies Clinic S/N: funds sterilization of owned animals, services provided by Emancipet, Inc.

Community Outreach: funds community based outreach activities to preserve the pet-owner bond and decrease shelter intake

Behavior: funds used for outside behavior consultations/or training for shelter animals

Dog Walkers: funds used to employ individuals to walk shelter dogs **for a 1 year period**