



Monetizing PARD Partner Support

- **Key Performance Indicators review 5-year average**
KPI 8997:8997
- **Monetization Includes**
 - Volunteer Hours ([Independent Sector](#))
 - Funding Supports
- **Funding Supports Differ Annually (Big Swings)**
 - Capital improvement Schedules
 - Volunteer Opportunity Record Keeping/Opportunity

Value of Private Resources (Non-City Funds) Invested in Parks System	Private Investment	CIP Expenses per year	Annual Percent of Non City Funding per year (Private Investment/CIP Total)
FY16			
Value of Volunteer Hours	\$1,380,498		
Non City Funding Sources*	\$1,127,298		
Total Private Investment	\$2,507,796	\$12,981,086.70	19.31%
FY17			
Value of Volunteer Hours	\$1,259,593		
Non City Funding Sources*	\$1,991,342		
Total Private Investment	\$3,250,935	\$13,825,889.00	23.5%
FY18			
Value of Volunteer Hours	\$1,346,172		
Non City Funding Sources*	\$8,564,048		
Total Private Investment	\$9,910,220	\$16,051,044.34	61.74%
FY19			
Value of Volunteer Hours	\$3,834,666		
Non City Funding Sources*	\$13,337,191		
Total Private Investment	\$17,171,857	\$33,518,710.37	51.23%
FY20			
Value of Volunteer Hours	\$1,536,503 * COVID Restrictions		
Non City Funding Sources *	\$23,966,851		
Total Private Investment	\$25,503,354	\$46,978,613.00	54%
Total over 5 years	58,344,162.00	\$123,355,343.41	47.29%