WINTER STORM EVENT BRIEFING

Joint Austin Water/Austin Energy Oversight Committee Meeting | March 3, 2021

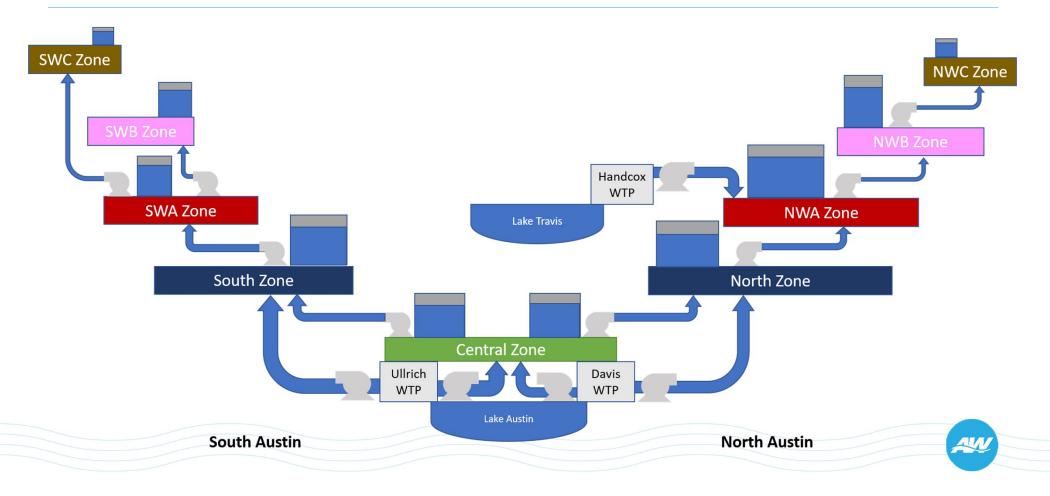


Winter Storm Event Briefing

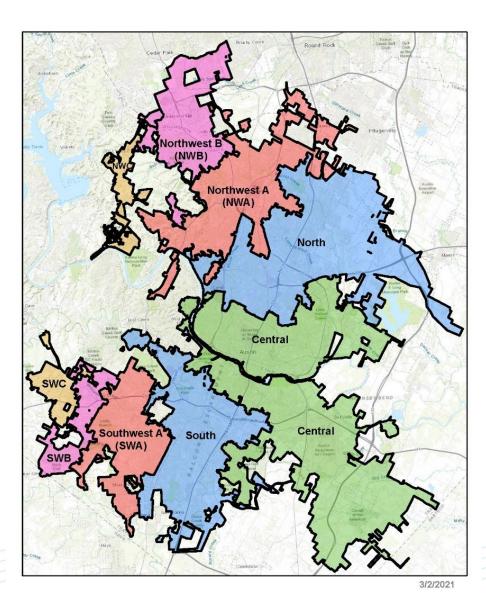
- **Opening Remarks** Director Greg Meszaros
- **System Overview** Assistant Director Rick Coronado
- Communications Activities Assistant Director Randi Jenkins
- **Bill Relief** Assistant Director Joseph Gonzales
- Community Recovery Assistant Director Randi Jenkins
- Next Steps Director Greg Meszaros



System Overview

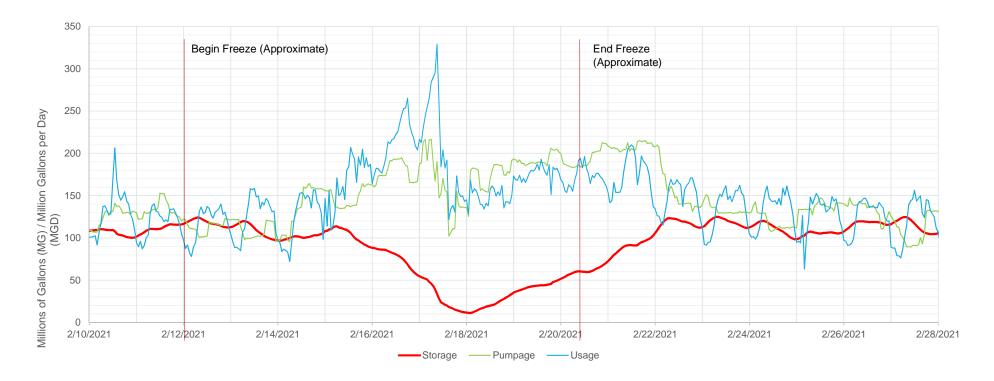


System Map



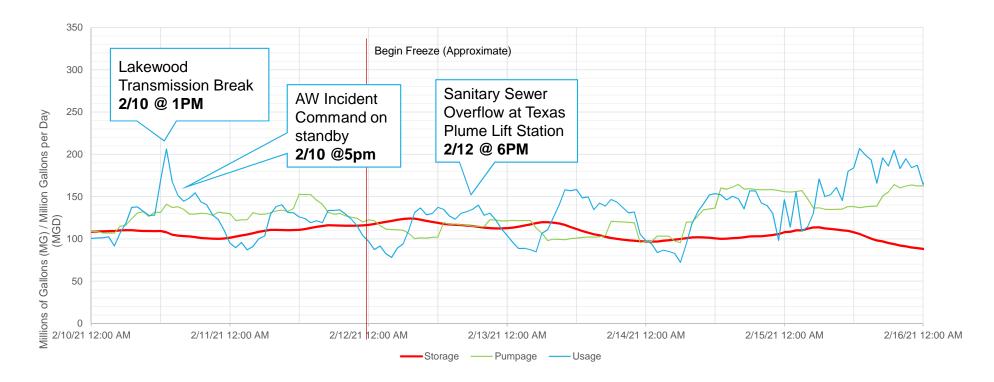


Event Overview



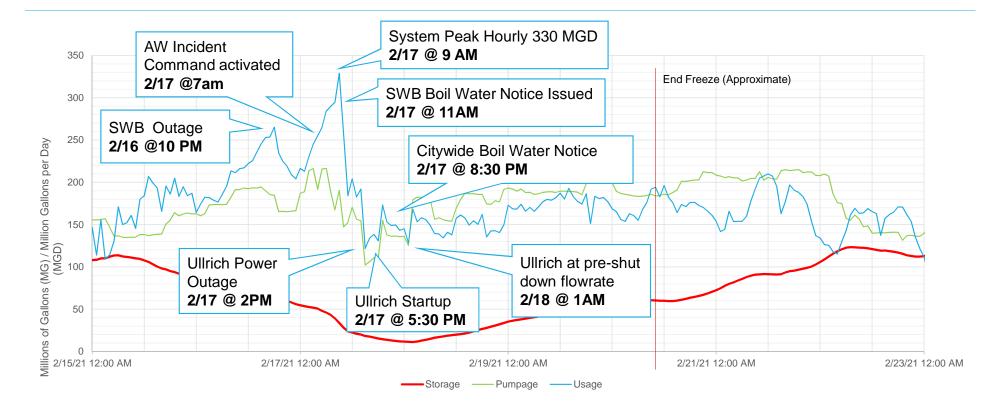


Initial Storm Response



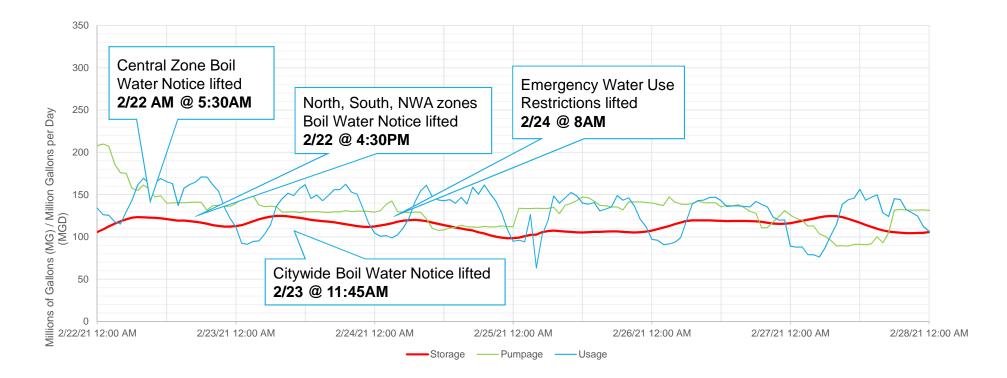


Storage Loss

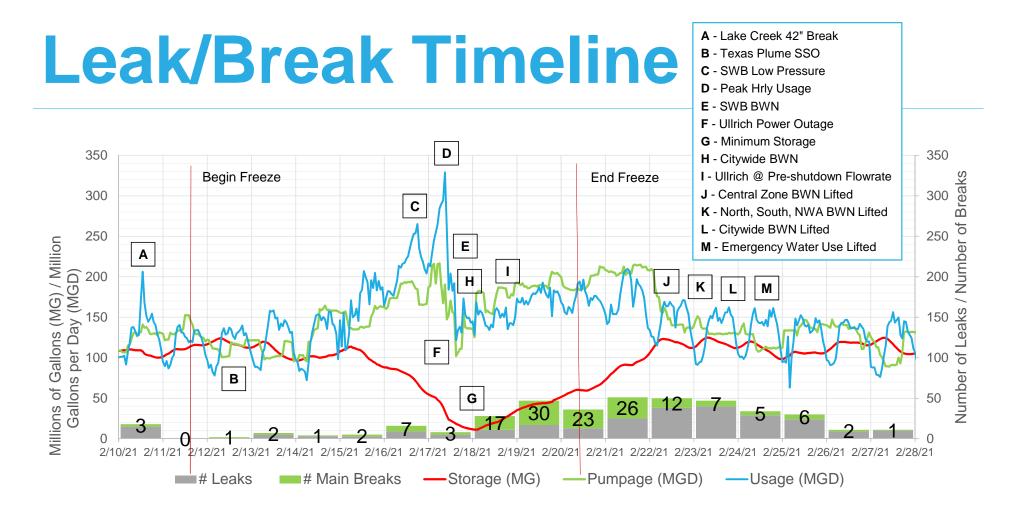




System Recovery

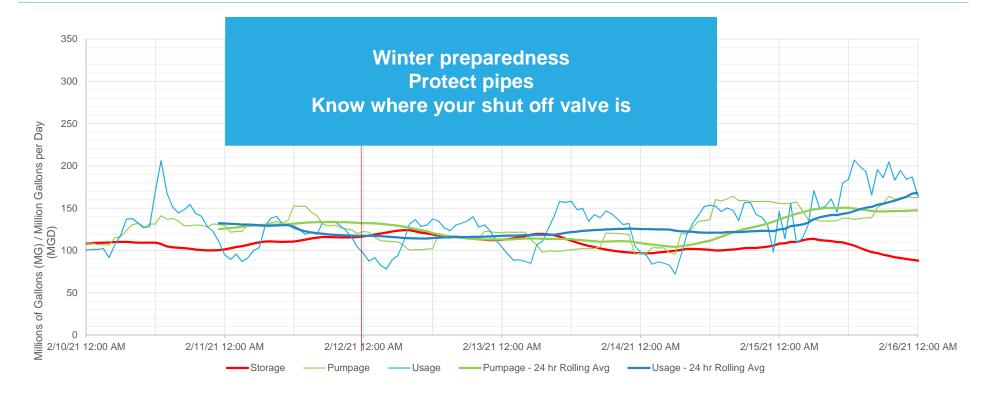






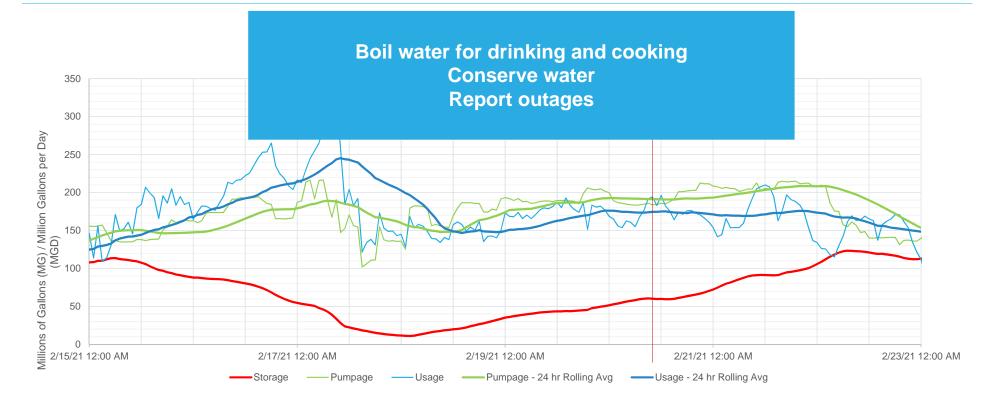


Communications Messaging



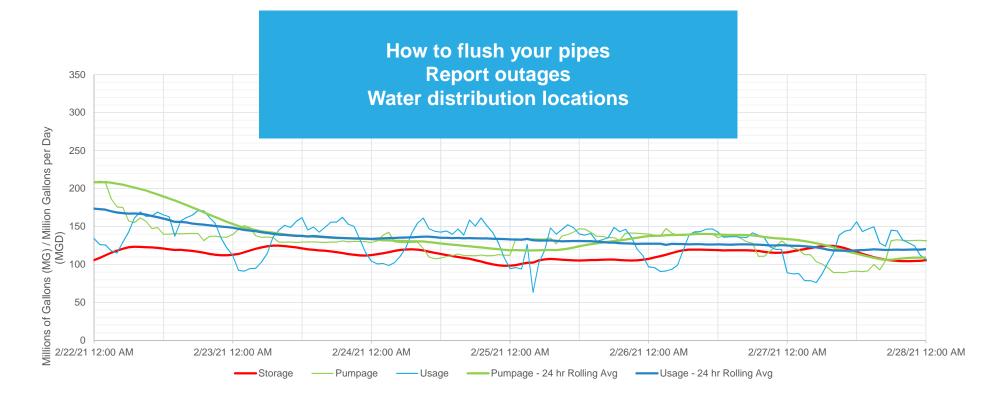


Communications Messaging





Communications Messaging





Communications Activities

- Social Channels Monitoring & Response
- Media Coordination
- Warn Central Texas / Customer Portal Notifications
- Operational Updates and Interactive Map
- FAQ's and Language Translations
- Online Forms / Outbound Calls

- Rate Reduction
- Monthly Fee Reduction
- Bill Adjustments
- Wastewater Averaging
- Emergency Cut-off Fees Waived



Estimated Reads

- February/March bills based on estimated reads
- March/April bills based on actual reads beginning March 19
- Residential rates reduced temporarily to mitigate high bills resulting from catch up reads

Meter read data review

 Review of actual reads to proactively apply leak adjustments and wastewater averaging adjustments

Wastewater Average

• Estimated consumption will apply to wastewater averaging calculation to mitigate wastewater average concerns



| Residential Rates | Current | | | Proposed | | |
|--------------------------|---------------------|---------|---------|---------------------|---------|--------|
| Tier (in Gallons) | Tiered Fixed Fee | Non-CAP | CAP | Tiered Fixed Fee | Non-CAP | CAP |
| 1 (0 – 2,000) | \$1.25 | \$2.89 | \$1.23 | \$1.25 | \$2.89 | \$1.23 |
| 2 (2,001 – 6,000) | \$3.55 | \$4.81 | \$3.65 | \$3.55 | \$4.81 | \$3.65 |
| 3 (6,001 – 11,000) | \$9.25 | \$8.34 | \$6.00 | \$3.55 | \$0.01 | \$0.01 |
| 4 (11,001 – 20,000) | \$29.75 | \$12.70 | \$11.51 | \$3.55 | \$0.01 | \$0.01 |
| 5 (20,001 – Over) | \$29.75 | \$14.21 | \$14.21 | \$3.55 | \$0.01 | \$0.01 |



| Sample Water Bill * | Curi | rent | Proposed | |
|----------------------------|----------|----------|----------|---------|
| Consumption (Gallons) | Non-CAP | CAP | Non-CAP | CAP |
| 6,000 – Normal consumption | \$37.02 | \$17.36 | \$37.02 | \$17.36 |
| 40,000 – Leak | \$510.22 | \$436.85 | \$44.16 | \$19.40 |

* Non-CAP bill includes 5/8" Meter Charge (\$7.25) and consumption based tiered fixed fee



Other Relief

Emergency Home Repair Program

• Committed \$1 million for emergency plumbing repairs

Plus 1 Payment Assistance Funding

• Providing additional \$5 million in residential payment assistance funding





Community Recovery

- Plumbing Repair Coordination
- Public Water Stations
- Bulk Water Hauling Distribution
- Fixed Location Tank
- Water Totes (275-gallon)
 Distribution

ALA

Next Steps

- Enterprise Resiliency Strategic Initiatives
- After Action Report





Questions and Discussion

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