ORDINANCE NO. <u>20210304-062</u>

AN ORDINANCE AMENDING THE FISCAL YEAR 2020-2021 AUSTIN DEPARTMENT **OPERATING** BUDGET TRANSPORTATION (ORDINANCE NO. 20200812-001) TO INCREASE APPROPRIATIONS BY **\$215,941 AND TO INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY 27 FULL-TIME EQUIVALENTS TO SUPPORT THE 2020** BONDS FOR **OBLIGATION** TRANSPORTATION GENERAL **INFRASTRUCTURE (2020 TRANSPORTATION AND MOBILITY BOND);** AND AMENDING THE PUBLIC WORKS DEPARTMENT OPERATING 20200812-001) TO **INCREASE (ORDINANCE** NO. BUDGET **APPROPRIATIONS BY \$439,081 AND TO INCREASE THE NUMBER OF** AUTHORIZED STAFF POSITIONS BY EIGHT FULL-TIME EQUIVALENTS TO SUPPORT THE 2020 MOBILITY BOND.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2020-2021 Austin Transportation Department Operating Budget (Ordinance No. 20200812-001) to increase appropriations by \$215,941 and increase the number of authorized staff positions by 27 full-time-equivalents to support the 2020 General Obligation Transportation and Mobility Bonds for transportation infrastructure.

PART 2. Council amends the Fiscal Year 2020-2021 Public Works Department Operating Budget (Ordinance No. 20200812-001) to increase appropriations by \$439,081 and increase the number of authorized staff positions by eight full-time-equivalents to support the 2020 General Obligation Transportation and Mobility Bonds for transportation infrastructure.

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PART 3. This ordinance takes effect on March 15, 2021. PASSED AND APPROVED § § § March 4 , 2021 Steve Adler Mayor APPROVED: ATTEST: Jannette S. Goodall Anne L. Morgan MA City Clerk City Attorney