

**Customer Energy Solutions**  
**FY21 MW Savings Report**  
**As of 02/28/2021**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.86	33%	Customers	1,377	1,762.34	\$ 1,800,000	\$ 402,775
EES- Home Performance ES - Rebate	1.30	0.19	14%	Customers	227	246.02	\$ 1,500,000	\$ 550,999
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.26	50%	Customers	193	404.00	\$ 2,377,000	\$ 816,656
EES-School Based Education	0.01	0.03	290%	Participants	1,573	203.27	\$ 200,000	\$ 13,263
EES- Strategic Partnership Between Utilities and Retailers	1.75	0.73	41%	Products Sold	79,526	3,436.33	\$ 1,150,000	\$ 192,630
EES- Multifamily Rebates	0.75	0.47	63%	Apt Units	2,664	925.04	\$ 900,000	\$ 446,855
EES- Multifamily WX-D.I.+	1.20	0.29	24%	Apt Units	1,992	832.48	\$ 1,800,000	\$ 450,644
EES- Commercial Rebate	7.00	1.20	17%	Customers	41	3,485.38	\$ 2,250,000	\$ 376,764
EES- Small Business	2.50	0.35	14%	Customers	22	1,048.66	\$ 1,100,000	\$ 132,032
<b>Energy Efficiency TOTAL</b>	<b>17.64</b>	<b>4.37</b>			<b>8,089</b>	<b>12,343.52</b>	<b>\$ 13,077,000</b>	<b>\$ 3,382,619</b>
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.71	58%	Devices	2,611	0	\$ 1,499,910	\$ 293,640
DR- Water Heater Timers++	0.20	0.30	150%	Devices	461	5	\$ 200,000	\$ 146,640
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	
DR- ERS (AE only)				Customers				
<b>Demand Response (DR) TOTAL</b>	<b>8.60</b>	<b>4.01</b>			<b>3,072</b>	<b>5.07</b>	<b>\$ 3,549,910</b>	<b>\$ 440,280</b>
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.15	27%	Customers	193	240	\$ -	
GB- Residential Energy Code	4.92	2.30	47%	Customers	1,775	3,005	\$ -	
GB- Integrated Modeling Incentive	0.00			Customers			\$ -	
GB- Multifamily Ratings	1.45	0.47	33%	Dwellings	1,106	1,036	\$ -	
GB- Multifamily Energy Code	7.86	3.33	42%	Dwellings	5,553	8,740	\$ -	
GB- Commercial Ratings	8.00	1.27	16%	1,000 sf	1,587	3,352	\$ -	
GB- Commercial Energy Code	20.45	10.08	49%	1,000 sf	8,071	26,902	\$ -	
<b>Green Building TOTAL</b>	<b>43.24</b>	<b>17.60</b>			<b>8,627</b>	<b>43,275</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
<b>Grand TOTAL</b>	<b>69.48</b>	<b>25.98</b>			<b>19,788</b>	<b>55,623.59</b>	<b>\$ 16,626,910</b>	<b>\$ 3,822,899</b>
<b>Residential Totals</b>	<b>20.22</b>	<b>9.28</b>			<b>92,592</b>	<b>11059.55</b>	<b>\$ 11,426,910</b>	<b>\$ 3,314,103</b>
<b>Commercial Totals</b>	<b>49.26</b>	<b>16.70</b>			<b>16,380</b>	<b>44564.04</b>	<b>\$ 5,200,000</b>	<b>\$ 508,797</b>
Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
<b>Residential</b>	<b>7.00</b>	<b>2.51</b>	<b>36%</b>	<b>Customers</b>	<b>385</b>	<b>4,196.00</b>	<b>\$ 2,500,000</b>	<b>\$ 959,428</b>
<b>Commercial</b>	<b>5.00</b>	<b>0.24</b>	<b>5%</b>	<b>Customers</b>	<b>4</b>	<b>400.00</b>	<b>\$ 2,750,000</b>	<b>\$ 684,962</b>
<b>Unincentivized</b>		<b>1.12</b>			<b>150</b>			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>3.87</b>			<b>539</b>	<b>4,596.00</b>	<b>\$ 5,250,000</b>	<b>\$ 1,644,390</b>

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GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,119	63,580.73
Commercial	Customers	355	216,463.35
GreenChoice TOTAL		21,474	280,044.08

Low Income	UPDATE
Energy Efficiency Programs	
Solar	
Green Building	In February, 22 of 39 Single Family homes receiving an AE Green Building are in SMART Housing developments in the AE service area. One Multifamily SMART housing development with 264 units received a 1-star rating.

Notes:

AE Weatherization budget excludes rollover.

